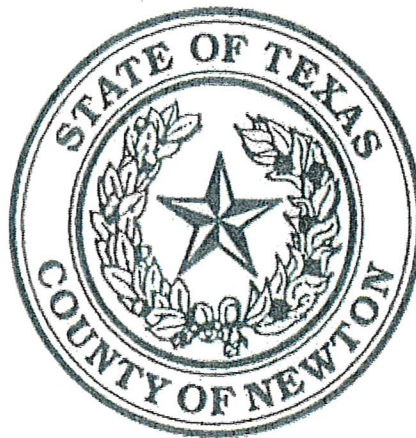


9545

NEWTON COUNTY, TEXAS 2025 ADOPTED BUDGET



Ronald J. Cochran
County Judge

Danny Bentsen
Commissioner, Precinct #1

Gary Fomby
Commissioner, Precinct #3

Phillip White
Commissioner, Precinct #2

Leanord Powell, Jr.
Commissioner, Precinct #4

Sherry Moore
County Auditor

POSTED

SEP 26 2024

TIME 9:30 A
BY: Sandra K. Duckworth
SANDRA K. DUCKWORTH, COUNTY CLERK

FILED FOR RECORD
A.D. at 3:00 o'clock P. M.

SEP 25 2024

SANDRA K. DUCKWORTH
Clerk, County Court of Newton County, Texas
By: Michelle Backus Deputy

Newton County Fiscal Year 2025 Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$564,583, which is a 5.75 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$67,887.00.

The members of the governing body voted on the budget as follows:

FOR: Danny Bentsen, Phillip White, Ronnie Cochran

AGAINST: Leanord Powell, Jr.

PRESENT and not voting: None

ABSENT: Gary Fomby

Property Tax Rate Comparison

	2024-2025	2023-2024
Property Tax Rate:	\$0.700926/100	\$0.709575/100
No-New-Revenue Tax Rate:	\$0.662880/100	\$0.709575/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.667157/100	\$0.657263/100
Voter-Approval Tax Rate:	\$0.776522/100	\$0.784910/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for Newton County secured by property taxes: \$0

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2025 Salaries

Budget Detail

County Directory



ORDER TO ADOPT THE 2025 BUDGET FOR NEWTON COUNTY

Upon a motion by Ronald Cochran, seconded by Phillip White and carried the following order was passed and entered in the record of the Court:

Proper notices having been published and following a public hearing, at the meeting of the Commissioners Court in and for Newton County, Texas, on the 24th of September, 2024, with County Judge Ronald J. Cochran presiding and Commissioners Danny Bentsen, Phillip White and Leonard Powell present with the County Clerk in attendance, it was ordered that the following County Budget for the fiscal year beginning January 1, 2025 be approved and filed with the Newton County Clerk.

A handwritten signature in blue ink, appearing to read "Ronald Cochran".

Ronald J. Cochran
Newton County Judge

A handwritten signature in blue ink, appearing to read "Danny Bentsen".

Danny Bentsen, Comm. Pct 1

A handwritten signature in blue ink, appearing to read "Phillip White".

Phillip White, Comm. Pct 2

Gary Fomby, Comm. Pct 3

Leanord Powell, Jr., Comm. Pct 4

Attest:

A handwritten signature in blue ink, appearing to read "Sandra K. Duckworth".

Sandra K. Duckworth
Newton County Clerk

Newton County

**ORDER OF THE COMMISSIONERS' COURT
ADOPTING 2024 TAX RATE**

STATE OF TEXAS

IN THE COMMISSIONERS COURT

COUNTY OF NEWTON

OF NEWTON COUNTY, TEXAS

On this the 24th day of September 2024, the 2024 tax rate for Newton County, Texas came to be considered, and the Court further finding that at least four members of the Commissioners' Court are now present, as required by law.

And at said meeting, among other business, the Court did consider the following:

ORDER ADOPTING A TAX RATE FOR TAX YEAR 2024

WHEREAS Vernon's Texas Codes Annotated (V.T.C.A.) Tax Code 26.05 provides that the Newton County Commissioners Court shall adopt the tax rates for the current year; and

WHEREAS it is necessary to levy ad valorem taxes on each \$100 valuation of all taxable property in Newton County, Texas for the Tax Year beginning January 1, 2024, in order to meet 2024 budget requirements of the County, and to pay the expenses necessarily incurred in connection with the services and improvements provided by the County; and

WHEREAS, the Newton County Commissioners Court has complied with all the requirements set forth in the Tax Code, NOW

THEREFORE, BE IT ORDERED that the Newton County Commissioners Court, by the record vote set out herein below, hereby adopts the following ad valorem tax rates:

Maintenance and Operations Tax Rate is hereby set at \$.700926 per \$100 of valuation.

2024 Total Ad Valorem Tax Rate is hereby set at \$.700926 per \$100 of valuation.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE
AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

BE IT FURTHER ORDERED that the Newton County Commissioners Court levy taxes in accordance with the foregoing tax rates and the provisions of the law and direct the Newton County Tax Assessor/Collector to the Assessment and Collection thereof.

AND BE IT FURTHER ORDERED that if for any reason, the action of the Newton County Commissioners Court setting tax rates or levying taxes should be held ineffective by a court of competent jurisdiction, that this Order shall serve as evidence of the good faith of Newton County in attempting to comply with the law in as substantial fashion as could be done under the circumstance, and as evidence that Newton County would have lawfully adopted a tax rate but for the conditions completely beyond control of Newton County.

ORDERED and **APPROVED** this the 24th day of September 2024.

Court Members Voting:

 **yes**
Ronald J. Cochran, Newton County Judge


 **yes**
Danny Bentsen, Commissioner Pct. #1

 **yes**
Phillip A. White, Commissioner Pct. #2

 **Absent**
Gary Fomby, Commissioner Pct. #3

 **NO → Against**
Leanord E. Powell, Jr., Commissioner Pct. #4

ATTEST:


Sandra K. Duckworth, County & Ex-Officio
Clerk of the Commissioner's Court
Newton County, Texas

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.700926 per \$100 valuation has been proposed by the governing body of Newton County.

PROPOSED TAX RATE	\$0.700926 per \$100
NO-NEW-REVENUE TAX RATE	\$0.662880 per \$100
VOTER-APPROVAL TAX RATE	\$0.776522 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for Newton County from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that Newton County may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Newton County is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 24, 2024, AT 8:00 AM AT Commissioners' Courtroom, 3rd Floor of the Newton County Courthouse, 110 Court St., Newton, TX 75966.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Newton County is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the of Newton County at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Ronald J. Cochran, County Judge Danny Bentsen, Comm. Pct. 1
Phillip A. White, Comm. Pct. 2

AGAINST the proposal: Gary Fomby, Comm. Pct. 3 Leanord E. Powell, Jr, Comm. Pct. 4

PRESENT and not
voting:

ABSENT:

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Newton County last year to the taxes proposed to be imposed on the average residence homestead by Newton County this year.

	2023	2024	Change
Total tax rate (per \$100 of value)	\$0.709575	\$0.700926	decrease of -0.008649 per \$100, or -1.22%
Average homestead taxable value	\$90,190	\$102,984	increase of 14.19%
Tax on average homestead	\$639.97	\$721.84	increase of 81.87, or 12.79%
Total tax levy on all properties	\$9,810,308	\$10,374,891	increase of 564,583, or 5.75%

For assistance with tax calculations, please contact the tax assessor for Newton County at www.co.newton.tx.us or www.newtontax.org or visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) for more information.



MELISSA BURKS

NEWTON COUNTY TAX ASSESSOR - COLLECTOR

VOTER REGISTRAR
TO MAKE A DIFFERENCE,
REGISTER AND VOTE
(409) 379-5932

Email: melissa.burks@co.newton.tx.us

P.O. BOX 456
NEWTON, TEXAS
(409) 379-4241

MOTOR VEHICLE 113 COURT STREET
LICENSE AND TAXES 75966
FOR INFORMATION (409) 379-5744
FAX (409) 379-5944

CERTIFICATION OF 2024 APPRAISAL ROLL FOR SUBMISSION TO THE NEWTON COUNTY COMMISSIONERS COURT THIS 13th DAY OF AUGUST 2024

I, MELISSA BURKS, Newton County Tax Assessor-Collector, do solemnly affirm that the figures disclosed below are the portions of the ARB approved and certified 2024 appraisal roll as of Supplement Group Three (3). This Appraisal Roll was certified to me by Margie Herrin, Chief Appraiser of the Newton Central Appraisal District which lists property taxable by Newton County and constitutes the values of the 2024 Appraisal Roll for Newton County.

2024 APPRAISAL ROLL INFORMATION:

COUNTY

Total Appraised Value	3,492,150,909
Total Assessed Value	2,060,463,242
Total Taxable Value	1,480,623,706

Total Appraised Value of New Property	10,812,877
Total Taxable Value of New Property	9,686,670

LATERAL ROAD

Total Appraised Value	3,492,150,909
Total Assessed Value	2,136,785,863
Total Taxable Value	1,475,655,935

Total Appraised Value of New Property	10,812,877
Total Taxable Value of New Property	9,671,657

A handwritten signature in blue ink, reading "Melissa Burks".

MELISSA BURKS, PCC, COUNTY TAX ASSESSOR-COLLECTOR



The above certification will stand for all former appraisal rolls and/or certified tax rolls of the Newton County Tax Office and by the Newton County Commissioners Court.

A handwritten signature in blue ink, reading "Danny Bentsen".

DANNY BENTSEN, COMM. PCT. NO. 1

A handwritten signature in blue ink, reading "Gary Fomby".

GARY FOMBY, COMM. PCT. NO. 3

A handwritten signature in blue ink, reading "Phillip White".

PHILLIP WHITE, COMM. PCT. NO. 2

A handwritten signature in blue ink, reading "Leonard E. Powell, Jr.".

LEONARD E. POWELL, JR., COMM. PCT. NO. 4

A handwritten signature in blue ink, reading "Ronald J. Cochran".

RONALD J. COCHRAN, COUNTY JUDGE

CERTIFICATION OF APPRAISAL ROLL

TEXAS TAX CODE SECTION 26.01

CERTIFICATION OF APPRAISAL ROLL FOR: NEWTON COUNTY

I, Margie L. Herrin, Chief Appraiser for Newton County solemnly swear that I have made, or caused to be made, a diligent inquiry to ascertain all property in the district subject to appraisal, and that I have included in the records all property that I am aware of at an appraised value determined as required by law, with the exception of any properties which will be certified at a later date on a supplemental roll. Further, I certify the inclusion of 22.28 penalties as final and a penalty file will be supplied softcopy format.

I, Margie L. Herrin, do hereby certify that the sum of appraised values of all properties on which a protest have been filed but not determined by the Appraisal Review Board, is five percent or less of the total appraised value of all other taxable properties at Records Approval.

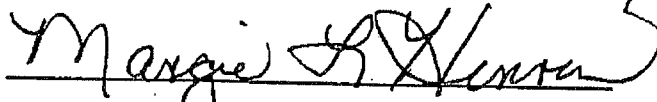
The following values are true and correct to the best of my knowledge.

2024 TOTAL APPRAISED VALUE	\$ 3,486,509,793
TOTAL NET TAXABLE VALUE	\$ 1,597,130,105
NUMBER OF ACCOUNTS	23,379

CD's will be mailed with information listings for 26.01a, 26.01c and 26.01d to each Assessor.


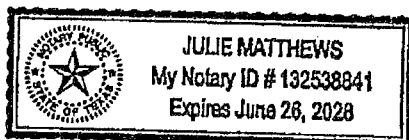
Please note that certified values are subject to change resulting from Appraisal Review Board action, late protest, correction of clerical errors, and the granting of late exemptions.

Approval of the appraisal records by the Newton Central Appraisal District Board of Review occurred on the 18th day of July, 2024.



Margie L. Herrin, Chief Appraiser, RPA, RTA, CTA, CSTA

Sworn and subscribed before me this 18th day of July, 2024.


Julie Matthews, RTA, Notary Public State of Texas

2024 CERTIFIED TOTALS

Property Count: 23,379

G01 - NEWTON COUNTY
ARB Approved Totals

7/18/2024 4:30:49PM

Land		Value			
Homesite:		168,487,440			
Non Homesite:		216,157,582			
Ag Market:		113,589,899			
Timber Market:		1,369,220,810	Total Land	(+)	1,867,455,531
Improvement		Value			
Homesite:		576,957,507			
Non Homesite:		596,850,477	Total Improvements	(+)	1,173,807,984
Non Real		Count	Value		
Personal Property:	790		303,717,145		
Mineral Property:	4,372		141,529,133		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					445,246,278
					3,486,509,793
Ag	Non Exempt	Exempt			
Total Productivity Market:	1,482,810,509	0			
Ag Use:	4,681,298	0	Productivity Loss	(-)	1,353,259,284
Timber Use:	124,869,927	0	Appraised Value	=	2,133,250,509
Productivity Loss:	1,353,259,284	0			
			Homestead Cap	(-)	34,284,190
			23.231 Cap	(-)	40,981,867
			Assessed Value	=	2,057,984,452
			Total Exemptions Amount (Breakdown on Next Page)	(-)	460,854,347
			Net Taxable	=	1,597,130,105

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	27,646,493	18,146,291	67,341.82	71,559.13	313		
OV65	188,841,388	100,237,575	329,782.44	340,263.54	1,600		
Total	216,487,881	118,383,866	397,124.26	411,822.67	1,913	Freeze Taxable	(-)
Tax Rate	0.6411820						118,383,866
						Freeze Adjusted Taxable	=
							1,478,746,239

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
9,878,578.97 = 1,478,746,239 * (0.6411820 / 100) + 397,124.26

Certified Estimate of Market Value: 3,486,509,793
Certified Estimate of Taxable Value: 1,597,130,105

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 23,379

G01 - NEWTON COUNTY
ARB Approved Totals

7/18/2024

4:30:59PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	3	218,700	0	218,700
DP	323	2,863,209	0	2,863,209
DV1	32	0	243,711	243,711
DV2	13	0	108,878	108,878
DV3	29	0	277,696	277,696
DV4	152	0	1,028,029	1,028,029
DV4S	8	0	88,896	88,896
DVHS	117	0	16,570,346	16,570,346
DVHSS	1	0	90,658	90,658
EX	14	0	66,516,899	66,516,899
EX-XI	11	0	3,393,131	3,393,131
EX-XL	2	0	365,952	365,952
EX-XN	17	0	446,718	446,718
EX-XO	21	0	720,484	720,484
EX-XR	39	0	1,072,003	1,072,003
EX-XU	8	0	1,120,120	1,120,120
EX-XV	731	0	140,298,490	140,298,490
EX-XV (Prorated)	2	0	46,384	46,384
EX366	1,484	0	214,109	214,109
HS	3,912	89,397,853	0	89,397,853
HT	1	3,000	0	3,000
OV65	1,675	42,818,523	0	42,818,523
OV65S	3	90,000	0	90,000
PC	5	92,711,330	0	92,711,330
PPV	1	0	0	0
SO	13	149,228	0	149,228
Totals		228,251,843	232,602,604	460,854,347

2024 CERTIFIED TOTALS

G01 - NEWTON COUNTY

Property Count: 23,409

Grand Totals

7/18/2024

4:30:49PM

Land		Value			
Homesite:		169,085,694			
Non Homesite:		216,415,010			
Ag Market:		114,191,243			
Timber Market:		1,370,810,768	Total Land	(+)	1,870,502,715
Improvement		Value			
Homesite:		578,099,446			
Non Homesite:		597,207,657	Total Improvements	(+)	1,175,307,103
Non Real		Count	Value		
Personal Property:	791		303,814,035		
Mineral Property:	4,372		141,529,133		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					3,491,152,986
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,485,002,011		0		
Ag Use:	4,711,881		0	Productivity Loss	(-)
Timber Use:	124,981,132		0	Appraised Value	=
Productivity Loss:	1,355,308,998		0		2,135,843,988
				Homestead Cap	(-)
				23.231 Cap	(-)
				Assessed Value	=
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	461,085,835
				Net Taxable	=
					1,599,432,047

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	27,646,493	18,146,291	67,341.82	71,559.13	313		
OV65	189,302,330	100,537,667	331,064.86	341,545.96	1,602		
Total	216,948,823	118,683,958	398,406.68	413,105.09	1,915	Freeze Taxable	(-)
Tax Rate	0.6411820						118,683,958
						Freeze Adjusted Taxable	=
							1,480,748,089

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 9,892,696.89 = 1,480,748,089 * (0.6411820 / 100) + 398,406.68

Certified Estimate of Market Value: 3,490,346,476
 Certified Estimate of Taxable Value: 1,599,346,704

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

NEWTON CENTRAL

2024 CERTIFIED TOTALS

As of Certification

Property Count: 23,409

G01 - NEWTON COUNTY

Grand Totals

7/18/2024

4:30:59PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	3	218,700	0	218,700
DP	323	2,863,209	0	2,863,209
DV1	32	0	243,711	243,711
DV2	13	0	108,878	108,878
DV3	29	0	277,696	277,696
DV4	152	0	1,028,029	1,028,029
DV4S	8	0	88,896	88,896
DVHS	117	0	16,570,346	16,570,346
DVHSS	1	0	90,658	90,658
EX	14	0	66,516,899	66,516,899
EX-XI	11	0	3,393,131	3,393,131
EX-XL	2	0	365,952	365,952
EX-XN	17	0	446,718	446,718
EX-XO	21	0	720,484	720,484
EX-XR	39	0	1,072,003	1,072,003
EX-XU	8	0	1,120,120	1,120,120
EX-XV	731	0	140,298,490	140,298,490
EX-XV (Prorated)	2	0	46,384	46,384
EX366	1,484	0	214,109	214,109
HS	3,915	89,539,341	0	89,539,341
HT	1	3,000	0	3,000
OV65	1,678	42,908,523	0	42,908,523
OV65S	3	90,000	0	90,000
PC	5	92,711,330	0	92,711,330
PPV	1	0	0	0
SO	13	149,228	0	149,228
Totals		228,483,331	232,602,504	461,085,835

2024 CERTIFIED TOTALS

Property Count: 23,379

G01 - NEWTON COUNTY
ARB Approved Totals

7/18/2024 4:30:59PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,390	6,473.6224	\$5,739,335	\$458,770,634	\$346,970,838
B	MULTIFAMILY RESIDENCE	11	6.6164	\$0	\$1,782,936	\$1,772,893
C1	VACANT LOTS AND LAND TRACTS	2,926	4,784.8814	\$0	\$42,583,040	\$39,037,204
D1	QUALIFIED OPEN-SPACE LAND	4,641	537,815.7794	\$0	\$1,483,318,760	\$130,035,259
D2	IMPROVEMENTS ON QUALIFIED OP	145	2.0000	\$4,843	\$1,630,202	\$1,616,622
E	RURAL LAND, NON QUALIFIED OPE	4,299	32,570.1108	\$2,059,920	\$365,475,513	\$283,940,382
F1	COMMERCIAL REAL PROPERTY	403	1,141.4644	\$26,861	\$40,153,986	\$37,118,368
F2	INDUSTRIAL AND MANUFACTURIN	22	37.1604	\$0	\$436,854,915	\$344,352,834
G1	OIL AND GAS	2,635		\$0	\$115,971,690	\$103,741,742
G3	OTHER SUB-SURFACE INTERESTS	365		\$0	\$196,293	\$196,293
J1	WATER SYSTEMS	3	2.4670	\$0	\$60,755	\$60,755
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$74,660	\$74,660
J3	ELECTRIC COMPANY (INCLUDING C	39	52.4740	\$0	\$92,787,004	\$92,755,972
J4	TELEPHONE COMPANY (INCLUDI	25	3.8600	\$0	\$6,264,875	\$6,264,875
J5	RAILROAD	10	34.8350	\$0	\$5,344,870	\$5,339,910
J6	PIPELAND COMPANY	135	2.1100	\$0	\$82,828,300	\$82,828,300
J7	CABLE TELEVISION COMPANY	10		\$0	\$63,690	\$63,690
J8	OTHER TYPE OF UTILITY	15	53.7300	\$0	\$837,460	\$837,460
J9	RAILROAD ROLLING STOCK	2		\$0	\$2,462,939	\$2,462,939
L1	COMMERCIAL PERSONAL PROPE	276		\$0	\$8,670,102	\$8,670,102
L2	INDUSTRIAL AND MANUFACTURIN	126		\$0	\$65,774,360	\$65,497,080
M1	TANGIBLE OTHER PERSONAL, MOB	1,619		\$2,868,429	\$56,585,446	\$43,458,175
O	RESIDENTIAL INVENTORY	5	4.3500	\$0	\$33,623	\$33,623
X	TOTALLY EXEMPT PROPERTY	2,332	7,101.1395	\$106,620	\$217,983,740	\$329
	Totals		590,086.6007	\$10,806,008	\$3,486,509,793	\$1,597,130,105

2024 CERTIFIED TOTALS

As of Certification

Property Count: 23,409

G01 - NEWTON COUNTY
Grand Totals

7/18/2024 4:30:59PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,398	6,482.4496	\$5,746,204	\$459,951,019	\$348,038,403
B	MULTIFAMILY RESIDENCE	11	6.6164	\$0	\$1,782,936	\$1,772,893
C1	VACANT LOTS AND LAND TRACTS	2,928	4,788.9314	\$0	\$42,617,480	\$39,061,948
D1	QUALIFIED OPEN-SPACE LAND	4,553	538,419.8644	\$0	\$1,485,510,262	\$130,177,047
D2	IMPROVEMENTS ON QUALIFIED OP	146	2.0000	\$4,843	\$1,668,575	\$1,654,995
E	RURAL LAND, NON QUALIFIED OPE	4,310	32,637.5048	\$2,059,920	\$366,385,638	\$284,681,486
F1	COMMERCIAL REAL PROPERTY	404	1,145.4644	\$26,861	\$40,345,464	\$37,309,846
F2	INDUSTRIAL AND MANUFACTURIN	22	37.1604	\$0	\$436,854,915	\$344,352,634
G1	OIL AND GAS	2,635		\$0	\$115,971,690	\$103,741,742
G3	OTHER SUB-SURFACE INTERESTS	365		\$0	\$196,293	\$196,293
J1	WATER SYSTEMS	3	2.4670	\$0	\$60,755	\$60,755
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$74,660	\$74,660
J3	ELECTRIC COMPANY (INCLUDING C	39	52.4740	\$0	\$92,787,004	\$92,755,972
J4	TELEPHONE COMPANY (INCLUDI	25	3.8600	\$0	\$6,264,875	\$6,264,875
J5	RAILROAD	10	34.8350	\$0	\$5,344,870	\$5,339,810
J6	PIPELAND COMPANY	135	2.1100	\$0	\$82,828,300	\$82,828,300
J7	CABLE TELEVISION COMPANY	10		\$0	\$63,690	\$63,690
J8	OTHER TYPE OF UTILITY	15	53.7300	\$0	\$837,460	\$837,460
J9	RAILROAD ROLLING STOCK	2		\$0	\$2,462,939	\$2,462,939
L1	COMMERCIAL PERSONAL PROPE	276		\$0	\$8,670,102	\$8,670,102
L2	INDUSTRIAL AND MANUFACTURIN	127		\$0	\$65,871,250	\$65,593,970
M1	TANGIBLE OTHER PERSONAL, MOB	1,519		\$2,868,429	\$56,585,446	\$43,458,175
O	RESIDENTIAL INVENTORY	5	4.3500	\$0	\$33,623	\$33,623
X	TOTALLY EXEMPT PROPERTY	2,332	7,101.1395	\$106,620	\$217,983,740	\$329
	Totals		590,774.9569	\$10,812,877	\$3,491,152,986	\$1,599,432,047

2024 CERTIFIED TOTALS

Property Count: 23,379

G01 - NEWTON COUNTY

ARB Approved Totals

7/18/2024

4:30:59PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		1	0.4546	\$0	\$9,483	\$9,483
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	3,421	4,110.8770	\$5,190,940	\$395,747,313	\$298,690,840
A2	REAL, RESIDENTIAL, MOBILE HOME	1,835	2,024.0094	\$264,357	\$53,959,124	\$40,056,814
A3	REAL, RESIDENTIAL, AUX IMPROVEM	113	84.7931	\$58,398	\$1,570,068	\$1,351,253
A4	OUT BLDGS ETC	485	253.4883	\$225,640	\$7,484,646	\$6,862,447
B1	REAL, RESIDENTIAL, DUPLEXES	6	2.3245	\$0	\$634,912	\$634,912
B2	REAL, RESIDENTIAL, APARTMENTS	7	4.2919	\$0	\$1,148,024	\$1,137,981
C1	REAL, VACANT PLATTED RESIDENTI	2,551	4,559.5223	\$0	\$28,792,308	\$26,070,263
C2	REAL, VACANT PLATTED COMMERCIAL	10	33.0683	\$0	\$736,363	\$736,363
C3	REAL, VACANT PLATTED RURAL OR I	229	152.6285	\$0	\$3,938,316	\$3,839,199
C4	RECREATIONAL WATERFRONT LOTS	141	39.6623	\$0	\$9,116,053	\$8,391,379
D1	REAL, ACREAGE, RANGELAND	1,122	23,219.0665	\$0	\$101,396,312	\$4,404,797
D2	IMPROVEMENTS ON QUALIFIED AG L	145	2.0000	\$4,843	\$1,630,202	\$1,616,622
D3	REAL, ACREAGE, FARMLAND	177	2,999.1638	\$0	\$13,907,985	\$742,316
D4	REAL, ACREAGE, TIMBERLAND	3,500	511,928.1870	\$0	\$1,370,389,247	\$127,526,144
D6	FISH PONDS	4	208.6000	\$0	\$441,200	\$78,399
D7		4	56.9740	\$0	\$148,143	\$66,165
E		1	6.9552	\$0	\$96,928	\$20,569
E1	REAL, FARM/RANCH, HOUSE	1,626	5,302.6502	\$1,668,855	\$208,812,975	\$150,519,257
E2	REAL, FARM/RANCH, MOBILE HOME	635	2,248.0899	\$44,996	\$28,894,647	\$19,725,611
E3	REAL, FARM/RANCH, OTHER IMPROV	136	245.9503	\$45,706	\$3,395,134	\$2,863,554
E4	RURAL LAND NON QUALIFIED AG LA	2,052	24,157.3742	\$1,000	\$107,606,690	\$97,681,742
E5	HOUSE ONLY	260	1.0000	\$298,363	\$13,395,430	\$10,037,505
E6	CHURCHES	9	5.3671	\$0	\$189,687	\$189,687
E7	COUNTY SCH CITY PROPERTY	6	2.8720	\$0	\$90,341	\$90,341
E8	CEMETERIES	3	3.6400	\$0	\$29,554	\$29,554
F1	REAL, COMMERCIAL	394	1,141.4644	\$14,769	\$39,981,605	\$36,946,228
F2	REAL, INDUSTRIAL	22	37.1604	\$0	\$436,854,915	\$344,352,634
F3	REAL, IMP ONLY COMMERCIAL	9		\$12,092	\$172,381	\$172,140
G1	OIL AND GAS	2,632		\$0	\$115,592,820	\$103,362,872
G1C	COMMERCIAL SALTWATER DISPO	3		\$0	\$378,870	\$378,870
G3	MINERALS, NON-PRODUCING	364		\$0	\$170,293	\$170,293
G3A	CONVERSION	1		\$0	\$26,000	\$26,000
J	UTILITY	5	53.7300	\$0	\$322,380	\$322,380
J1	REAL & TANGIBLE PERSONAL, UTIL	3	2.4670	\$0	\$60,755	\$60,755
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$74,660	\$74,660
J3	REAL & TANGIBLE PERSONAL, UTIL	39	52.4740	\$0	\$92,787,004	\$92,755,972
J4	REAL & TANGIBLE PERSONAL, UTIL	25	3.8600	\$0	\$6,264,875	\$6,264,875
J5	REAL & TANGIBLE PERSONAL, UTIL	9	34.8350	\$0	\$5,344,640	\$5,339,680
J5A	CONVERSION	1		\$0	\$230	\$230
J6	REAL & TANGIBLE PERSONAL, UTIL	128	2.1100	\$0	\$82,448,470	\$82,448,470
J6A	CONVERSION	7		\$0	\$379,830	\$379,830
J7	REAL & TANGIBLE PERSONAL, UTIL	10		\$0	\$63,690	\$63,690
J8	REAL & TANGIBLE PERSONAL, UTIL	9		\$0	\$465,080	\$465,080
J8A	CONVERSION	1		\$0	\$50,000	\$50,000
J9	UTILITIES, RAILROAD ROLLING STOC	2		\$0	\$2,462,939	\$2,462,939
L1	TANGIBLE, PERSONAL PROPERTY, C	276		\$0	\$8,670,102	\$8,670,102
L2	TANGIBLE, PERSONAL PROPERTY, I	2		\$0	\$0	\$0
L2A	Conversion	1		\$0	\$14,500	\$14,500
L2C	Conversion	6		\$0	\$31,122,080	\$31,122,080
L2D	Conversion	1		\$0	\$2,500	\$2,500
L2G	Conversion	25		\$0	\$22,144,250	\$22,144,250
L2H	Conversion	3		\$0	\$2,600	\$2,600
L2J	Conversion	7		\$0	\$449,020	\$449,020
L2L	Conversion	1		\$0	\$53,730	\$53,730
L2M	Conversion	6		\$0	\$3,123,140	\$3,123,140
L2P	Conversion	34		\$0	\$4,188,270	\$4,188,270
L2Q	Conversion	36		\$0	\$4,396,990	\$4,396,990
L2T	Conversion	4		\$0	\$277,280	\$0
M1	TANGIBLE OTHER PERSONAL, MOBI	1,619		\$2,868,429	\$56,585,446	\$43,458,175
O1	INVENTORY, VACANT RES LAND	5	4.3500	\$0	\$33,623	\$33,623
X	TOTALLY EXEMPT	2,332	7,101.1395	\$106,620	\$217,983,740	\$329
	Totals		590,086.6007	\$10,808,008	\$3,486,509,793	\$1,597,130,104

2024 CERTIFIED TOTALS

Property Count: 23,409

G01 - NEWTON COUNTY
Grand Totals

7/18/2024 4:30:59PM

CAD State Category Breakdown

State Code Description	Count	Acres	New Value	Market Value	Taxable Value
A	1	0.4548	\$0	\$9,483	\$9,483
A1 REAL, RESIDENTIAL, SINGLE-FAMIL	3,427	4,117.8810	\$5,197,809	\$396,779,088	\$299,616,840
A2 REAL, RESIDENTIAL, MOBILE HOME	1,635	2,024.0094	\$264,357	\$53,959,124	\$40,056,814
A3 REAL, RESIDENTIAL, AUX IMPROVEM	113	84.7931	\$58,398	\$1,570,068	\$1,351,253
A4 OUT BLDGS ETC	487	255.3115	\$225,640	\$7,633,256	\$7,004,012
B1 REAL, RESIDENTIAL, DUPLEXES	6	2.3245	\$0	\$634,912	\$634,912
B2 REAL, RESIDENTIAL, APARTMENTS	7	4.2919	\$0	\$1,148,024	\$1,137,981
C1 REAL, VACANT PLATTED RESIDENTI	2,553	4,563.5723	\$0	\$28,826,748	\$26,095,007
C2 REAL, VACANT PLATTED COMMERCIAL	10	33.0683	\$0	\$736,363	\$736,363
C3 REAL, VACANT PLATTED RURAL OR I	229	152.6285	\$0	\$3,938,316	\$3,839,199
C4 RECREATIONAL WATERFRONT LOTS	141	39.6623	\$0	\$9,116,053	\$8,391,379
D1 REAL, ACREAGE, RANGELAND	1,127	23,388.9725	\$0	\$101,997,856	\$4,435,380
D2 IMPROVEMENTS ON QUALIFIED AG L	146	2.0000	\$4,843	\$1,668,575	\$1,654,995
D3 REAL, ACREAGE, FARMLAND	177	2,999.1638	\$0	\$13,907,985	\$742,316
D4 REAL, ACREAGE, TIMBERLAND	3,507	512,362.3660	\$0	\$1,371,979,205	\$127,637,349
D6 FISH PONDS	4	208.6000	\$0	\$441,200	\$78,399
D7 D7	4	56.9740	\$0	\$148,143	\$66,165
E	1	6.9552	\$0	\$96,928	\$20,569
E1 REAL, FARM/RANCH, HOUSE	1,632	5,328.5402	\$1,669,855	\$209,562,782	\$151,100,043
E2 REAL, FARM/RANCH, MOBILE HOME	636	2,248.7599	\$44,996	\$28,901,347	\$19,732,311
E3 REAL, FARM/RANCH, OTHER IMPROV	136	245.9503	\$45,706	\$3,395,134	\$2,863,554
E4 RURAL LAND NON QUALIFIED AG LA	2,055	24,198.2082	\$1,000	\$107,757,844	\$97,832,896
E5 HOUSE ONLY	261	1.0000	\$298,363	\$13,397,894	\$10,039,969
E6 CHURCHES	9	5.3671	\$0	\$189,687	\$189,687
E7 COUNTY SCH CITY PROPERTY	6	2.8720	\$0	\$90,341	\$90,341
E8 CEMETERIES	3	3.6400	\$0	\$29,554	\$29,554
F1 REAL, COMMERCIAL	395	1,145.4644	\$14,769	\$40,173,083	\$37,137,706
F2 REAL, INDUSTRIAL	22	37.1604	\$0	\$436,854,915	\$344,352,634
F3 REAL, IMP ONLY COMMERCIAL	9		\$12,092	\$172,381	\$172,140
G1 OIL AND GAS	2,632		\$0	\$115,592,820	\$103,362,872
G1C COMMERCIAL SALTWATER DISPO	3		\$0	\$378,870	\$378,870
G3 MINERALS, NON-PRODUCING	364		\$0	\$170,293	\$170,293
G3A CONVERSION	1		\$0	\$26,000	\$26,000
J UTILITY	5	53.7300	\$0	\$322,380	\$322,380
J1 REAL & TANGIBLE PERSONAL, UTIL	3	2.4670	\$0	\$60,755	\$60,755
J2 REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$74,660	\$74,660
J3 REAL & TANGIBLE PERSONAL, UTIL	39	52.4740	\$0	\$92,787,004	\$92,755,972
J4 REAL & TANGIBLE PERSONAL, UTIL	25	3.8600	\$0	\$6,264,875	\$6,264,875
J5 REAL & TANGIBLE PERSONAL, UTIL	9	34.8350	\$0	\$5,344,640	\$5,339,680
J6A CONVERSION	1		\$0	\$230	\$230
J6 REAL & TANGIBLE PERSONAL, UTIL	128	2.1100	\$0	\$82,448,470	\$82,448,470
J6A CONVERSION	7		\$0	\$379,830	\$379,830
J7 REAL & TANGIBLE PERSONAL, UTIL	10		\$0	\$63,690	\$63,690
J8 REAL & TANGIBLE PERSONAL, UTIL	9		\$0	\$465,080	\$465,080
J8A CONVERSION	1		\$0	\$50,000	\$50,000
J9 UTILITIES, RAILROAD ROLLING STOC	2		\$0	\$2,462,939	\$2,462,939
L1 TANGIBLE, PERSONAL PROPERTY, C	276		\$0	\$8,670,102	\$8,670,102
L2 TANGIBLE, PERSONAL PROPERTY, I	2		\$0	\$0	\$0
L2A Conversion	1		\$0	\$14,500	\$14,500
L2C Conversion	6		\$0	\$31,122,080	\$31,122,080
L2D Conversion	1		\$0	\$2,500	\$2,500
L2G Conversion	25		\$0	\$22,144,250	\$22,144,250
L2H Conversion	3		\$0	\$2,600	\$2,600
L2J Conversion	7		\$0	\$449,020	\$449,020
L2L Conversion	1		\$0	\$53,730	\$53,730
L2M Conversion	6		\$0	\$3,123,140	\$3,123,140
L2P Conversion	34		\$0	\$4,188,270	\$4,188,270
L2Q Conversion	37		\$0	\$4,493,880	\$4,493,880
L2T Conversion	4		\$0	\$277,280	\$0
M1 TANGIBLE OTHER PERSONAL, MOBI	1,519		\$2,868,429	\$56,585,446	\$43,458,175
O1 INVENTORY, VACANT RES LAND	5	4.3500	\$0	\$33,623	\$33,623
X TOTALLY EXEMPT	2,332	7,101.1395	\$106,620	\$217,983,740	\$329
Totals	590,774.9569		\$10,812,877	\$3,491,152,986	\$1,599,432,046

NEWTON CENTRAL

2024 CERTIFIED TOTALS

As of Certification

Property Count: 23,409

G01 - NEWTON COUNTY

Effective Rate Assumption

7/18/2024

4:30:59PM

New ValueTOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:\$10,812,877
\$9,686,670**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	5	2023 Market Value	\$218,891
EX-XV	Other Exemptions (Including public property, r	23	2023 Market Value	\$961,095
EX366	HB366 Exempt	196	2023 Market Value	\$40,683
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,220,669

Exemption	Description	Count	Exemption Amount
DP	Disability	12	\$98,200
DV1	Disabled Veterans 10% - 29%	2	\$10,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	3	\$30,000
DV4	Disabled Veterans 70% - 100%	18	\$126,442
DVHS	Disabled Veteran Homestead	14	\$2,385,013
HS	Homestead	144	\$3,219,503
OV65	Over 65	70	\$1,672,434
PARTIAL EXEMPTIONS VALUE LOSS		265	\$7,561,092
NEW EXEMPTIONS VALUE LOSS			\$8,781,761

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$8,781,761

New Ag / Timber Exemptions

2023 Market Value	\$60,146	Count: 3
2024 Ag/Timber Use	\$2,993	
NEW AG / TIMBER VALUE LOSS	\$57,153	

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,314	\$133,223	\$35,343	\$97,880
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,138	\$124,260	\$32,906	\$91,354

NEWTON CENTRAL

2024 CERTIFIED TOTALS

As of Certification

G01 - NEWTON COUNTY

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
30	\$4,643,193.00	\$2,216,599

ARB Protest Report - A

8/5/2024

Panel	Type	Prop Use	Case #
	PR		2024-380
	PR		2024-34
	PR		2024-55
	PR		2024-67
	PR		2024-56
	PR		2024-273
	PR		2024-306
	PR		2024-305
	PR		2024-515
	PR		2024-307
	PR		2024-291
	PR		2024-293
	PR		2024-294
	PR		2024-295
	PR		2024-292

ARB Protest Report -

8/5/2024

Panel	Type	Prop Use	Case #
	PR		2024-14
	PR		2024-18
	PR		2024-21
	PR		2024-47
	PR		2024-51
	PR		2024-99
	PR		2024-100
	PR		2024-143
	PR		2024-318
	PR		2024-368
	PR		2024-500
	PR		2024-512
	PR		2024-513
	PR		2024-516
	PR		2024-517

2024 CERTIFIED TOTALS

Property Count: 23,406

G01 - NEWTON COUNTY
ARB Approved Totals

8/12/2024 11:07:13AM

Land		Value			
Homesite:		169,085,694			
Non Homesite:		216,415,010			
Ag Market:		115,256,206			
Timber Market:		1,370,810,768	Total Land	(+)	1,871,567,678
Improvement		Value			
Homesite:		578,099,446			
Non Homesite:		597,207,657	Total Improvements	(+)	1,175,307,103
Non Real		Count	Value		
Personal Property:	788	303,746,995			
Mineral Property:	4,372	141,529,133			
Autos:	0	0	Total Non Real	(+)	445,276,128
			Market Value	=	3,492,150,909
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,486,066,974	0			
Ag Use:	4,713,915	0	Productivity Loss	(-)	1,356,365,046
Timber Use:	124,988,013	0	Appraised Value	=	2,135,785,863
Productivity Loss:	1,356,365,046	0			
			Homestead Cap	(-)	34,327,498
			23.231 Cap	(-)	40,995,123
			Assessed Value	=	2,060,463,242
			Total Exemptions Amount (Breakdown on Next Page)	(-)	461,155,578
			Net Taxable	=	1,599,307,664

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	27,646,493	18,146,291	67,341.82	71,559.13	313		
OV65	189,302,330	100,537,667	331,064.86	341,545.96	1,602		
Total	216,948,823	118,683,958	398,406.68	413,105.09	1,915	Freeze Taxable	(-) 118,683,958
Tax Rate	0.6411820						
						Freeze Adjusted Taxable	= 1,480,623,706

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
9,891,899.37 = 1,480,623,706 * (0.6411820 / 100) + 398,406.68

Certified Estimate of Market Value: 3,492,150,909
Certified Estimate of Taxable Value: 1,599,307,664

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 23,406

G01 - NEWTON COUNTY
Grand Totals

8/12/2024 11:07:13AM

Land		Value			
Homesite:		169,085,694			
Non Homesite:		216,415,010			
Ag Market:		115,256,206			
Timber Market:		1,370,810,768	Total Land	(+)	1,871,567,678
Improvement		Value			
Homesite:		578,099,446			
Non Homesite:		597,207,657	Total Improvements	(+)	1,175,307,103
Non Real		Count	Value		
Personal Property:	788		303,746,995		
Mineral Property:	4,372		141,529,133		
Autos:	0		0	Total Non Real	(+)
				Market Value	= 445,276,128
					= 3,492,150,909
Ag	Non Exempt	Exempt			
Total Productivity Market:	1,486,066,974	0			
Ag Use:	4,713,915	0	Productivity Loss	(-)	1,356,365,046
Timber Use:	124,988,013	0	Appraised Value	=	2,135,785,863
Productivity Loss:	1,356,365,046	0			
			Homestead Cap	(-)	34,327,498
			23.231 Cap	(-)	40,995,123
			Assessed Value	=	2,060,463,242
			Total Exemptions Amount (Breakdown on Next Page)	(-)	461,155,578
			Net Taxable	=	1,599,307,664

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	27,646,493	18,146,291	67,341.82	71,559.13	313		
OV65	189,302,330	100,537,667	331,064.86	341,545.96	1,602		
Total	216,948,823	118,683,958	398,406.68	413,105.09	1,915	Freeze Taxable	(-) 118,683,958
Tax Rate	0.6411820						
						Freeze Adjusted Taxable	= 1,480,623,706

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 9,891,899.37 = 1,480,623,706 * (0.6411820 / 100) + 398,406.68

Certified Estimate of Market Value: 3,492,150,909
 Certified Estimate of Taxable Value: 1,599,307,664

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 23,406

G01 - NEWTON COUNTY

ARB Approved Totals

8/12/2024 11:07:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,396	6,482.4496	\$5,746,204	\$459,938,111	\$347,997,758
B	MULTIFAMILY RESIDENCE	11	6.6164	\$0	\$1,782,936	\$1,772,893
C1	VACANT LOTS AND LAND TRACTS	2,928	4,788.9314	\$0	\$42,617,480	\$39,061,948
D1	QUALIFIED OPEN-SPACE LAND	4,556	538,443.0434	\$0	\$1,486,686,379	\$130,185,962
D2	IMPROVEMENTS ON QUALIFIED OP	144		\$4,843	\$1,656,575	\$1,642,995
E	RURAL LAND, NON QUALIFIED OPE	4,309	32,616.3258	\$2,059,920	\$366,299,392	\$284,706,394
F1	COMMERCIAL REAL PROPERTY	404	1,145.4644	\$26,861	\$40,345,464	\$37,309,846
F2	INDUSTRIAL AND MANUFACTURIN	22	37.1604	\$0	\$436,854,915	\$344,352,634
G1	OIL AND GAS	2,635		\$0	\$115,971,690	\$103,741,742
G3	OTHER SUB-SURFACE INTERESTS	365		\$0	\$196,293	\$196,293
J1	WATER SYSTEMS	3	2.4670	\$0	\$60,755	\$60,755
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$74,660	\$74,660
J3	ELECTRIC COMPANY (INCLUDING C	39	52.4740	\$0	\$92,787,004	\$92,755,972
J4	TELEPHONE COMPANY (INCLUDI	25	3.8600	\$0	\$6,264,875	\$6,264,875
J5	RAILROAD	10	34.8350	\$0	\$5,344,870	\$5,339,910
J6	PIPELAND COMPANY	135	2.1100	\$0	\$82,828,300	\$82,828,300
J7	CABLE TELEVISION COMPANY	10		\$0	\$63,690	\$63,690
J8	OTHER TYPE OF UTILITY	15	53.7300	\$0	\$837,460	\$837,460
J9	RAILROAD ROLLING STOCK	2		\$0	\$2,462,939	\$2,462,939
L1	COMMERCIAL PERSONAL PROPE	273		\$0	\$8,603,062	\$8,603,062
L2	INDUSTRIAL AND MANUFACTURIN	127		\$0	\$65,871,250	\$65,593,970
M1	TANGIBLE OTHER PERSONAL, MOB	1,518		\$2,868,429	\$56,546,925	\$43,419,654
O	RESIDENTIAL INVENTORY	5	4.3500	\$0	\$33,623	\$33,623
X	TOTALLY EXEMPT PROPERTY	2,333	7,101.1395	\$106,620	\$218,022,261	\$329
	Totals	590,774.9569		\$10,812,877	\$3,492,150,909	\$1,599,307,664

2024 CERTIFIED TOTALS

Property Count: 23,406

G01 - NEWTON COUNTY

ARB Approved Totals

8/12/2024 11:07:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		1	0.4546	\$0	\$9,483	\$9,483
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	3,427	4,117.8810	\$5,197,809	\$396,779,088	\$299,600,892
A2	REAL, RESIDENTIAL, MOBILE HOME	1,635	2,024.0094	\$264,357	\$53,959,124	\$40,044,814
A3	REAL, RESIDENTIAL, AUX IMPROVEM	113	84.7931	\$58,398	\$1,570,068	\$1,351,253
A4	OUT BLDGS ETC	485	255.3115	\$225,640	\$7,620,348	\$6,991,315
B1	REAL, RESIDENTIAL, DUPLEXES	6	2.3245	\$0	\$634,912	\$634,912
B2	REAL, RESIDENTIAL, APARTMENTS	7	4.2919	\$0	\$1,148,024	\$1,137,981
C1	REAL, VACANT PLATTED RESIDENTI	2,553	4,563.5723	\$0	\$28,826,748	\$26,095,007
C2	REAL, VACANT PLATTED COMMERCIAL	10	33.0683	\$0	\$736,363	\$736,363
C3	REAL, VACANT PLATTED RURAL OR I	229	152.6285	\$0	\$3,938,316	\$3,839,199
C4	RECREATIONAL WATERFRONT LOTS	141	39.6623	\$0	\$9,116,053	\$8,391,379
D1	REAL, ACREAGE, RANGELAND	1,126	23,383.9725	\$0	\$103,022,819	\$4,436,474
D2	IMPROVEMENTS ON QUALIFIED AGRIC	144		\$4,843	\$1,656,575	\$1,642,995
D3	REAL, ACREAGE, FARMLAND	177	2,999.1638	\$0	\$13,907,985	\$742,316
D4	REAL, ACREAGE, TIMBERLAND	3,510	512,390.0450	\$0	\$1,372,129,359	\$127,645,170
D6	FISH PONDS	4	208.6000	\$0	\$441,200	\$78,399
D7	D7	4	56.9740	\$0	\$148,143	\$66,165
E		1	6.9552	\$0	\$96,928	\$20,569
E1	REAL, FARM/RANCH, HOUSE	1,632	5,328.5402	\$1,669,855	\$209,562,782	\$151,100,043
E2	REAL, FARM/RANCH, MOBILE HOME	636	2,248.7599	\$44,996	\$28,901,347	\$19,732,311
E3	REAL, FARM/RANCH, OTHER IMPROV	138	247.9503	\$45,706	\$3,420,042	\$2,888,462
E4	RURAL LAND NON QUALIFIED AGRIC	2,053	24,175.5292	\$1,000	\$107,647,690	\$97,832,896
E5	HOUSE ONLY	261	1.0000	\$298,363	\$13,397,894	\$10,039,969
E6	CHURCHES	9	5.3671	\$0	\$189,687	\$189,687
E7	COUNTY SCH CITY PROPERTY	6	2.8720	\$0	\$90,341	\$90,341
E8	CEMETERIES	3	3.6400	\$0	\$29,554	\$29,554
F1	REAL, COMMERCIAL	395	1,145.4644	\$14,769	\$40,173,083	\$37,137,706
F2	REAL, INDUSTRIAL	22	37.1604	\$0	\$436,854,915	\$344,352,634
F3	REAL, IMP ONLY COMMERCIAL	9		\$12,092	\$172,381	\$172,140
G1	OIL AND GAS	2,632		\$0	\$115,592,820	\$103,362,872
G1C	COMMERCIAL SALTWATER DISPO	3		\$0	\$378,870	\$378,870
G3	MINERALS, NON-PRODUCING	364		\$0	\$170,293	\$170,293
G3A	CONVERSION	1		\$0	\$26,000	\$26,000
J	UTILITY	5	53.7300	\$0	\$322,380	\$322,380
J1	REAL & TANGIBLE PERSONAL, UTIL	3	2.4670	\$0	\$60,755	\$60,755
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$74,660	\$74,660
J3	REAL & TANGIBLE PERSONAL, UTIL	39	52.4740	\$0	\$92,787,004	\$92,755,972
J4	REAL & TANGIBLE PERSONAL, UTIL	25	3.8600	\$0	\$6,264,875	\$6,264,875
J5	REAL & TANGIBLE PERSONAL, UTIL	9	34.8350	\$0	\$5,344,640	\$5,339,680
J5A	CONVERSION	1		\$0	\$230	\$230
J6	REAL & TANGIBLE PERSONAL, UTIL	128	2.1100	\$0	\$82,448,470	\$82,448,470
J6A	CONVERSION	7		\$0	\$379,830	\$379,830
J7	REAL & TANGIBLE PERSONAL, UTIL	10		\$0	\$63,690	\$63,690
J8	REAL & TANGIBLE PERSONAL, UTIL	9		\$0	\$465,080	\$465,080
J8A	CONVERSION	1		\$0	\$50,000	\$50,000
J9	UTILITIES, RAILROAD ROLLING STOC	2		\$0	\$2,462,939	\$2,462,939
L1	TANGIBLE, PERSONAL PROPERTY, C	273		\$0	\$8,603,062	\$8,603,062
L2	TANGIBLE, PERSONAL PROPERTY, I	2		\$0	\$0	\$0
L2A	Conversion	1		\$0	\$14,500	\$14,500
L2C	Conversion	6		\$0	\$31,122,080	\$31,122,080
L2D	Conversion	1		\$0	\$2,500	\$2,500
L2G	Conversion	25		\$0	\$22,144,250	\$22,144,250
L2H	Conversion	3		\$0	\$2,600	\$2,600
L2J	Conversion	7		\$0	\$449,020	\$449,020
L2L	Conversion	1		\$0	\$53,730	\$53,730
L2M	Conversion	6		\$0	\$3,123,140	\$3,123,140
L2P	Conversion	34		\$0	\$4,188,270	\$4,188,270
L2Q	Conversion	37		\$0	\$4,493,880	\$4,493,880
L2T	Conversion	4		\$0	\$277,280	\$0
M1	TANGIBLE OTHER PERSONAL, MOBI	1,518		\$2,868,429	\$56,546,925	\$43,419,654
O1	INVENTORY, VACANT RES LAND	5	4.3500	\$0	\$33,623	\$33,623
X	TOTALLY EXEMPT	2,333	7,101.1395	\$106,620	\$218,022,261	\$329
	Totals	590,774.9569		\$10,812,877	\$3,492,150,909	\$1,599,307,663

2024 CERTIFIED TOTALS

Property Count: 23,406

G01 - NEWTON COUNTY

Effective Rate Assumption

8/12/2024 11:07:18AM

New Value

TOTAL NEW VALUE MARKET:	\$10,812,877
TOTAL NEW VALUE TAXABLE:	\$9,686,670

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	5	2023 Market Value	\$218,891
EX-XV	Other Exemptions (including public property, r	23	2023 Market Value	\$961,095
EX366	HB366 Exempt	196	2023 Market Value	\$40,683
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,220,669

Exemption	Description	Count	Exemption Amount
DP	Disability	12	\$98,200
DV1	Disabled Veterans 10% - 29%	2	\$10,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	3	\$30,000
DV4	Disabled Veterans 70% - 100%	18	\$126,442
DVHS	Disabled Veteran Homestead	14	\$2,385,013
HS	Homestead	144	\$3,219,503
OV65	Over 65	70	\$1,672,434
PARTIAL EXEMPTIONS VALUE LOSS		265	\$7,561,092
NEW EXEMPTIONS VALUE LOSS			\$8,781,761

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	\$8,781,761
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New Ag / Timber Exemptions

2023 Market Value	\$60,146	Count: 3
2024 Ag/Timber Use	\$2,993	
NEW AG / TIMBER VALUE LOSS	\$57,153	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,315	\$133,212	\$35,338	\$97,874
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,139	\$124,246	\$32,899	\$91,347

CERTIFICATION OF APPRAISAL ROLL

TEXAS TAX CODE SECTION 26.01

CERTIFICATION OF APPRAISAL ROLL FOR: NEWTON COUNTY LATERAL ROAD

I, Margie L. Herrin, Chief Appraiser for Newton County solemnly swear that I have made, or caused to be made, a diligent inquiry to ascertain all property in the district subject to appraisal, and that I have included in the records all property that I am aware of at an appraised value determined as required by law, with the exception of any properties which will be certified at a later date on a supplemental roll. Further, I certify the inclusion of 22.28 penalties as final and a penalty file will be supplied softcopy format.

I, Margie L. Herrin, do hereby certify that the sum of appraised values of all properties on which a protest have been filed but not determined by the Appraisal Review Board, is five percent or less of the total appraised value of all other taxable properties at Records Approval.

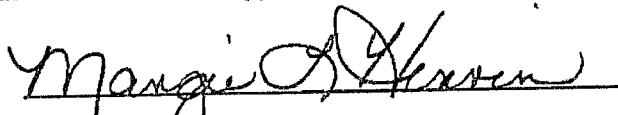
The following values are true and correct to the best of my knowledge.

2024 TOTAL APPRAISED VALUE	\$ 3,486,509,793
TOTAL NET TAXABLE VALUE	\$ 1,592,156,089
NUMBER OF ACCOUNTS	23,379

CD's will be mailed with information listings for 26.01a, 26.01c and 26.01d to each Assessor.

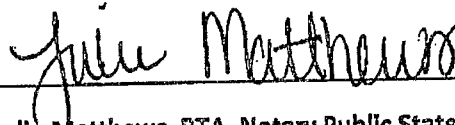
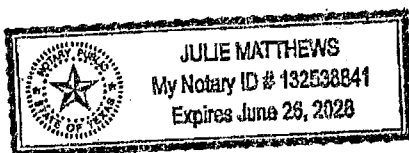
Please note that certified values are subject to change resulting from Appraisal Review Board action, late protest, correction of clerical errors, and the granting of late exemptions.

Approval of the appraisal records by the Newton Central Appraisal District Board of Review occurred on the 18th day of July, 2024.



Margie L. Herrin, Chief Appraiser, RPA, RTA, CTA, CSTA

Sworn and subscribed before me this 18th day of July, 2024.



Julie Matthews, RTA, Notary Public State of Texas

NEWTON CENTRAL

2024 CERTIFIED TOTALS

As of Certification

R01 - CO LATERAL RD

Property Count: 23,379

ARB Approved Totals

7/18/2024

4:30:49PM

Land		Value			
Homesite:		168,487,440			
Non Homesite:		216,157,582			
Ag Market:		113,589,699			
Timber Market:		1,369,220,810	Total Land	(+)	1,867,455,531
Improvement		Value			
Homesite:		576,957,507			
Non Homesite:		596,850,477	Total Improvements	(+)	1,173,807,984
Non/Real		Count	Value		
Personal Property:	790	303,717,145			
Mineral Property:	4,372	141,529,133			
Autos:	0	0	Total Non Real	(+)	445,246,278
			Market Value	=	3,486,509,793
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,482,810,509	0			
Ag Use:	4,681,298	0	Productivity Loss	(-)	1,353,259,284
Timber Use:	124,869,927	0	Appraised Value	=	2,133,250,509
Productivity Loss:	1,353,259,284	0			
			Homestead Cap	(-)	34,284,190
			23,231 Cap	(-)	40,981,867
			Assessed Value	=	2,057,984,452
			Total Exemptions Amount (Breakdown on Next Page)	(-)	465,828,363
			Net Taxable	=	1,592,156,089

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	27,646,493	18,146,291	7,988.26	8,744.27	313		
OV65	188,841,388	100,228,330	39,896.34	41,555.22	1,600		
Total	216,487,881	118,374,621	47,884.60	50,299.49	1,913	Freeze Taxable	(-) 118,374,621
Tax Rate	0.0683930						

Freeze Adjusted Taxable = 1,473,781,468

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,055,847.96 = 1,473,781,468 * (0.0683930 / 100) + 47,884.60

Certified Estimate of Market Value: 3,486,509,793
 Certified Estimate of Taxable Value: 1,592,156,089

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

NEWTON CENTRAL

2024 CERTIFIED TOTALS

As of Certification

Property Count: 23,379

R01 - CO LATERAL RD
ARB Approved Totals

7/18/2024

4:30:59PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	3	218,700	0	218,700
DP	323	2,863,209	0	2,863,209
DV1	32	0	240,612	240,612
DV2	13	0	108,878	108,878
DV3	29	0	256,580	256,580
DV4	152	0	976,200	976,200
DV4S	8	0	66,103	66,103
DVHS	117	0	14,953,905	14,953,905
DVHSS	1	0	90,658	90,658
EX	14	0	66,516,899	66,516,899
EX-XI	11	0	3,393,131	3,393,131
EX-XL	2	0	365,952	365,952
EX-XN	17	0	446,718	446,718
EX-XO	21	0	720,484	720,484
EX-XR	39	0	1,072,003	1,072,003
EX-XU	8	0	1,120,120	1,120,120
EX-XV	731	0	140,298,490	140,298,490
EX-XV (Prorated)	2	0	46,384	46,384
EX366	1,484	0	214,109	214,109
HS	3,912	89,345,785	5,008,559	94,354,344
HT	1	0	0	0
OV65	1,675	44,554,326	0	44,554,326
OV65S	3	90,000	0	90,000
PC	5	92,711,330	0	92,711,330
PPV	1	0	0	0
SO	13	149,228	0	149,228
Totals		229,932,578	235,895,785	465,828,363

NEWTON CENTRAL

2024 CERTIFIED TOTALS

As of Certification

Property Count: 23,409

R01 - CO LATERAL RD
Grand Totals

7/18/2024

4:30:49PM

Land		Value			
Homesite:		169,085,694			
Non Homesite:		216,415,010			
Ag Market:		114,191,243			
Timber Market:		1,370,810,768	Total Land	(+)	1,870,502,715
Improvement		Value			
Homesite:		578,099,446			
Non Homesite:		597,207,657	Total Improvements	(+)	1,175,307,103
Non Real		Count	Value		
Personal Property:	791		303,814,035		
Mineral Property:	4,372		141,529,133		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					445,343,168
					3,491,152,986
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,485,002,011		0		
Ag Use:	4,711,881		0	Productivity Loss	(-)
Timber Use:	124,981,132		0	Appraised Value	=
Productivity Loss:	1,355,308,998		0		2,135,843,988
				Homestead Cap	(-)
				23.231 Cap	(-)
					34,327,498
					40,998,608
				Assessed Value	=
					2,060,517,882
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	466,059,851
				Net Taxable	=
					1,594,458,031

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	27,646,493	18,146,291	7,988.26	8,744.27	313		
OV65	189,302,330	100,528,422	40,070.62	41,729.50	1,602		
Total	216,948,823	118,674,713	48,058.88	50,473.77	1,915	Freeze Taxable	(-)
Tax Rate	0.0683930						118,674,713
						Freeze Adjusted Taxable	=
							1,475,783,318

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,057,391.36 = 1,475,783,318 * (0.0683930 / 100) + 48,058.88

Certified Estimate of Market Value: 3,490,346,476
 Certified Estimate of Taxable Value: 1,594,372,688

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

NEWTON CENTRAL

2024 CERTIFIED TOTALS

As of Certification

Property Count: 23,409

R01 - CO LATERAL RD

Grand Totals

7/18/2024

4:30:59PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	3	218,700	0	218,700
DP	323	2,863,209	0	2,863,209
DV1	32	0	240,612	240,612
DV2	13	0	108,878	108,878
DV3	29	0	256,580	256,580
DV4	152	0	976,200	976,200
DV4S	8	0	66,103	66,103
DVHS	117	0	14,953,905	14,953,905
DVHSS	1	0	90,658	90,658
EX	14	0	66,516,899	66,516,899
EX-XI	11	0	3,393,131	3,393,131
EX-XL	2	0	365,952	365,952
EX-XN	17	0	446,718	446,718
EX-XO	21	0	720,484	720,484
EX-XR	39	0	1,072,003	1,072,003
EX-XU	8	0	1,120,120	1,120,120
EX-XV	731	0	140,298,490	140,298,490
EX-XV (Prorated)	2	0	46,384	46,384
EX366	1,484	0	214,109	214,109
HS	3,915	89,487,273	5,008,559	94,495,832
HT	1	0	0	0
OV65	1,678	44,644,326	0	44,644,326
OV65S	3	90,000	0	90,000
PC	5	92,711,330	0	92,711,330
PPV	1	0	0	0
SO	13	149,228	0	149,228
Totals		230,164,066	235,895,785	466,059,851

NEWTON CENTRAL

2024 CERTIFIED TOTALS

As of Certification

Property Count: 23,379

R01 - CO LATERAL RD

ARB Approved Totals

7/18/2024 4:30:59PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,390	6,473.6224	\$5,739,335	\$458,770,634	\$344,522,117
B	MULTIFAMILY RESIDENCE	11	6.6164	\$0	\$1,782,936	\$1,772,893
C1	VACANT LOTS AND LAND TRACTS	2,926	4,784.8814	\$0	\$42,583,040	\$39,037,204
D1	QUALIFIED OPEN-SPACE LAND	4,541	537,815.7794	\$0	\$1,483,318,760	\$130,035,259
D2	IMPROVEMENTS ON QUALIFIED OP	145	2.0000	\$4,843	\$1,630,202	\$1,616,622
E	RURAL LAND, NON QUALIFIED OPE	4,299	32,570.1108	\$2,059,920	\$365,475,513	\$282,440,505
F1	COMMERCIAL REAL PROPERTY	403	1,141.4644	\$26,861	\$40,153,986	\$37,118,318
F2	INDUSTRIAL AND MANUFACTURIN	22	37.1604	\$0	\$436,854,915	\$344,362,634
G1	OIL AND GAS	2,635		\$0	\$115,971,690	\$103,741,742
G3	OTHER SUB-SURFACE INTERESTS	365		\$0	\$196,293	\$196,293
J1	WATER SYSTEMS	3	2.4670	\$0	\$60,755	\$60,755
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$74,660	\$74,660
J3	ELECTRIC COMPANY (INCLUDING C	39	52.4740	\$0	\$92,787,004	\$92,755,972
J4	TELEPHONE COMPANY (INCLUDI	25	3.8600	\$0	\$6,264,875	\$6,264,875
J5	RAILROAD	10	34.8350	\$0	\$5,344,870	\$5,339,910
J6	PIPELAND COMPANY	135	2.1100	\$0	\$82,828,300	\$82,828,300
J7	CABLE TELEVISION COMPANY	10		\$0	\$63,690	\$63,690
J8	OTHER TYPE OF UTILITY	15	53.7300	\$0	\$837,460	\$837,460
J9	RAILROAD ROLLING STOCK	2		\$0	\$2,462,939	\$2,462,939
L1	COMMERCIAL PERSONAL PROPE	276		\$0	\$8,670,102	\$8,670,102
L2	INDUSTRIAL AND MANUFACTURIN	126		\$0	\$65,774,360	\$65,497,080
M1	TANGIBLE OTHER PERSONAL, MOB	1,519		\$2,868,429	\$56,585,446	\$42,432,807
O	RESIDENTIAL INVENTORY	5	4.3500	\$0	\$33,623	\$33,623
X	TOTALLY EXEMPT PROPERTY	2,332	7,101.1395	\$106,620	\$217,983,740	\$329
	Totals		590,086.8007	\$10,806,008	\$3,486,509,793	\$1,592,156,089

NEWTON CENTRAL

2024 CERTIFIED TOTALS

As of Certification

Property Count: 23,409.

R01 - CO LATERAL RD

Grand Totals

7/18/2024

4:30:59PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,398	6,482.4496	\$5,746,204	\$459,951,019	\$345,589,682
B	MULTIFAMILY RESIDENCE	11	6.6164	\$0	\$1,782,936	\$1,772,893
C1	VACANT LOTS AND LAND TRACTS	2,928	4,788.9314	\$0	\$42,617,480	\$39,061,948
D1	QUALIFIED OPEN-SPACE LAND	4,553	538,419.8644	\$0	\$1,485,510,262	\$130,177,047
D2	IMPROVEMENTS ON QUALIFIED OP	146	2.0000	\$4,843	\$1,668,575	\$1,654,995
E	RURAL LAND, NON QUALIFIED OPE	4,310	32,637.5048	\$2,059,920	\$366,385,638	\$283,181,609
F1	COMMERCIAL REAL PROPERTY	404	1,145.4644	\$26,861	\$40,345,464	\$37,309,796
F2	INDUSTRIAL AND MANUFACTURIN	22	37.1604	\$0	\$436,854,915	\$344,352,634
G1	OIL AND GAS	2,635		\$0	\$115,971,690	\$103,741,742
G3	OTHER SUB-SURFACE INTERESTS	365		\$0	\$196,293	\$196,293
J1	WATER SYSTEMS	3	2.4670	\$0	\$60,755	\$60,755
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$74,660	\$74,660
J3	ELECTRIC COMPANY (INCLUDING C	39	52.4740	\$0	\$92,787,004	\$92,755,972
J4	TELEPHONE COMPANY (INCLUDI	25	3.8600	\$0	\$6,264,875	\$6,264,875
J5	RAILROAD	10	34.8350	\$0	\$5,344,870	\$5,339,910
J6	PIPELAND COMPANY	136	2.1100	\$0	\$82,828,300	\$82,828,300
J7	CABLE TELEVISION COMPANY	10		\$0	\$63,690	\$63,690
J8	OTHER TYPE OF UTILITY	15	53.7300	\$0	\$837,460	\$837,460
J9	RAILROAD ROLLING STOCK	2		\$0	\$2,462,939	\$2,462,939
L1	COMMERCIAL PERSONAL PROPE	276		\$0	\$8,670,102	\$8,670,102
L2	INDUSTRIAL AND MANUFACTURIN	127		\$0	\$65,871,250	\$65,593,970
M1	TANGIBLE OTHER PERSONAL, MOB	1,519		\$2,868,429	\$56,585,446	\$42,432,807
O	RESIDENTIAL INVENTORY	5	4.3500	\$0	\$33,623	\$33,623
X	TOTALLY EXEMPT PROPERTY	2,332	7,101.1395	\$106,620	\$217,983,740	\$329
	Totals		590,774.9569	\$10,812,877	\$3,491,152,986	\$1,594,458,031

2024 CERTIFIED TOTALS

Property Count: 23,379

R01 - CO LATERAL RD.

ARB Approved Totals

7/18/2024

4:30:59PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		1	0.4546	\$0	\$9,483	\$9,483
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	3,421	4,110.8770	\$5,190,940	\$395,747,313	\$296,782,239
A2	REAL, RESIDENTIAL, MOBILE HOME	1,635	2,024.0094	\$264,357	\$53,959,124	\$39,528,942
A3	REAL, RESIDENTIAL, AUX IMPROVEM	113	84.7931	\$58,398	\$1,570,068	\$1,346,674
A4	OUT BLDGS ETC	485	253.4883	\$225,640	\$7,484,646	\$6,854,777
B1	REAL, RESIDENTIAL, DUPLEXES	6	2.3246	\$0	\$634,912	\$634,912
B2	REAL, RESIDENTIAL, APARTMENTS	7	4.2919	\$0	\$1,148,024	\$1,137,981
C1	REAL, VACANT PLATTED RESIDENTI	2,551	4,559.5223	\$0	\$28,792,308	\$26,070,263
C2	REAL, VACANT PLATTED COMMERCIAL	10	33.0683	\$0	\$736,363	\$736,363
C3	REAL, VACANT PLATTED RURAL OR I	229	152.6285	\$0	\$3,938,316	\$3,839,199
C4	RECREATIONAL WATERFRONT LOTS	141	39.6623	\$0	\$9,116,053	\$8,391,379
D1	REAL, ACREAGE, RANGELAND	1,122	23,219.0665	\$0	\$101,396,312	\$4,404,797
D2	IMPROVEMENTS ON QUALIFIED AG L	145	2.0000	\$4,843	\$1,630,202	\$1,616,822
D3	REAL, ACREAGE, FARMLAND	177	2,999.1638	\$0	\$13,907,985	\$742,316
D4	REAL, ACREAGE, TIMBERLAND	3,500	511,928.1870	\$0	\$1,370,389,247	\$127,526,144
D6	FISH PONDS	4	208.6000	\$0	\$441,200	\$78,399
D7	D7	4	56.9740	\$0	\$148,143	\$66,165
E		1	6.9562	\$0	\$96,928	\$20,569
E1	REAL, FARM/RANCH, HOUSE	1,626	5,302.6502	\$1,669,855	\$208,812,975	\$149,449,909
E2	REAL, FARM/RANCH, MOBILE HOME	635	2,248.0899	\$44,996	\$28,894,647	\$19,468,067
E3	REAL, FARM/RANCH, OTHER IMPROV	136	245.9503	\$45,706	\$3,395,134	\$2,855,805
E4	RURAL LAND NON QUALIFIED AG LA	2,052	24,157.3742	\$1,000	\$107,606,690	\$97,673,515
E5	HOUSE ONLY	260	1.0000	\$298,363	\$13,395,430	\$9,880,496
E6	CHURCHES	9	5.3671	\$0	\$189,687	\$189,687
E7	COUNTY SCH CITY PROPERTY	6	2.8720	\$0	\$90,341	\$90,341
E8	CEMETERIES	3	3.6400	\$0	\$29,554	\$29,554
F1	REAL, COMMERCIAL	394	1,141.4644	\$14,769	\$39,981,605	\$36,946,189
F2	REAL, INDUSTRIAL	22	37.1804	\$0	\$436,854,915	\$344,352,634
F3	REAL, IMP ONLY COMMERCIAL	9		\$12,092	\$172,381	\$172,129
G1	OIL AND GAS	2,632		\$0	\$115,592,820	\$103,362,872
G1C	COMMERCIAL SALTWATER DISPO	3		\$0	\$378,870	\$378,870
G3	MINERALS, NON-PRODUCING	364		\$0	\$170,293	\$170,293
G3A	CONVERSION	1		\$0	\$26,000	\$26,000
J	UTILITY	5	63.7300	\$0	\$322,380	\$322,380
J1	REAL & TANGIBLE PERSONAL, UTIL	3	2.4670	\$0	\$60,755	\$60,755
J2	REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$74,660	\$74,660
J3	REAL & TANGIBLE PERSONAL, UTIL	39	52.4740	\$0	\$92,787,004	\$92,755,972
J4	REAL & TANGIBLE PERSONAL, UTIL	25	3.8600	\$0	\$6,264,875	\$6,264,875
J5	REAL & TANGIBLE PERSONAL, UTIL	9	34.8350	\$0	\$5,344,640	\$5,339,680
J5A	CONVERSION	1		\$0	\$230	\$230
J6	REAL & TANGIBLE PERSONAL, UTIL	128	2.1100	\$0	\$82,448,470	\$82,448,470
J6A	CONVERSION	7		\$0	\$379,830	\$379,830
J7	REAL & TANGIBLE PERSONAL, UTIL	10		\$0	\$63,690	\$63,690
J8	REAL & TANGIBLE PERSONAL, UTIL	9		\$0	\$465,080	\$465,080
J8A	CONVERSION	1		\$0	\$50,000	\$50,000
J9	UTILITIES, RAILROAD ROLLING STOC	2		\$0	\$2,462,939	\$2,462,939
L1	TANGIBLE, PERSONAL PROPERTY, C	276		\$0	\$8,670,102	\$8,670,102
L2	TANGIBLE, PERSONAL PROPERTY, I	2		\$0	\$0	\$0
L2A	Conversion	1		\$0	\$14,500	\$14,500
L2C	Conversion	6		\$0	\$31,122,080	\$31,122,080
L2D	Conversion	1		\$0	\$2,500	\$2,500
L2G	Conversion	25		\$0	\$22,144,250	\$22,144,250
L2H	Conversion	3		\$0	\$2,600	\$2,600
L2J	Conversion	7		\$0	\$449,020	\$449,020
L2L	Conversion	1		\$0	\$53,730	\$53,730
L2M	Conversion	6		\$0	\$3,123,140	\$3,123,140
L2P	Conversion	34		\$0	\$4,188,270	\$4,188,270
L2Q	Conversion	36		\$0	\$4,396,990	\$4,396,990
L2T	Conversion	4		\$0	\$277,280	\$0
M1	TANGIBLE OTHER PERSONAL, MOBI	1,519		\$2,868,429	\$56,585,446	\$42,432,807
O1	INVENTORY, VACANT RES LAND	5	4.3500	\$0	\$33,623	\$33,623
X	TOTALLY EXEMPT	2,332	7,101.1395	\$106,620	\$217,983,740	\$329
	Totals	590,086.6007		\$10,806,008	\$3,486,509,793	\$1,592,156,087

2024 CERTIFIED TOTALS

Property Count: 23,409

R01 - CO LATERAL RD
Grand Totals

7/18/2024 4:30:59PM

CAD State Category Breakdown

State Code Description	Count	Acres	New Value	Market Value	Taxable Value
A	1	0.4546	\$0	\$9,483	\$9,483
A1 REAL, RESIDENTIAL, SINGLE-FAMIL	3,427	4,117.8810	\$5,197,809	\$396,779,088	\$297,708,239
A2 REAL, RESIDENTIAL, MOBILE HOME	1,635	2,024.0094	\$264,357	\$53,959,124	\$39,528,942
A3 REAL, RESIDENTIAL, AUX IMPROVEM	113	84.7931	\$58,398	\$1,570,068	\$1,346,674
A4 OUT BLDGS ETC	487	255.3115	\$225,640	\$7,633,256	\$6,996,342
B1 REAL, RESIDENTIAL, DUPLEXES	6	2.3245	\$0	\$634,912	\$634,912
B2 REAL, RESIDENTIAL, APARTMENTS	7	4.2919	\$0	\$1,148,024	\$1,137,981
C1 REAL, VACANT PLATTED RESIDENTI	2,553	4,563.5723	\$0	\$28,826,748	\$26,095,007
C2 REAL, VACANT PLATTED COMMERCIAL	10	33.0683	\$0	\$736,363	\$736,363
C3 REAL, VACANT PLATTED RURAL OR I	229	152.6285	\$0	\$3,938,316	\$3,839,199
C4 RECREATIONAL WATERFRONT LOTS	141	39.6623	\$0	\$9,116,053	\$8,391,379
D1 REAL, ACREAGE, RANGELAND	1,127	23,388.9725	\$0	\$101,997,856	\$4,435,380
D2 IMPROVEMENTS ON QUALIFIED AG L	146	2.0000	\$4,843	\$1,668,575	\$1,664,995
D3 REAL, ACREAGE, FARMLAND	177	2,999.1638	\$0	\$13,907,985	\$742,316
D4 REAL, ACREAGE, TIMBERLAND	3,507	512,362.3660	\$0	\$1,371,979,205	\$127,637,349
D6 FISH PONDS	4	208.6000	\$0	\$441,200	\$78,399
D7	4	56.9740	\$0	\$148,143	\$66,165
E	1	6.9552	\$0	\$96,928	\$20,569
E1 REAL, FARM/RANCH, HOUSE	1,632	5,328.5402	\$1,669,855	\$208,562,782	\$150,030,695
E2 REAL, FARM/RANCH, MOBILE HOME	636	2,248.7599	\$44,996	\$28,901,347	\$19,474,767
E3 REAL, FARM/RANCH, OTHER IMPROV	136	245.9503	\$45,706	\$3,395,134	\$2,855,805
E4 RURAL LAND NON QUALIFIED AG LA	2,055	24,198.2082	\$1,000	\$107,757,844	\$97,824,669
E5 HOUSE ONLY	261	1.0000	\$298,363	\$13,397,894	\$9,882,960
E6 CHURCHES	9	5.3671	\$0	\$189,687	\$189,687
E7 COUNTY SCH CITY PROPERTY	6	2.8720	\$0	\$90,341	\$90,341
E8 CEMETERIES	3	3.6400	\$0	\$29,554	\$29,554
F1 REAL, COMMERCIAL	395	1,145.4644	\$14,769	\$40,173,083	\$37,137,667
F2 REAL, INDUSTRIAL	22	37.1604	\$0	\$436,854,915	\$344,352,634
F3 REAL, IMP ONLY COMMERCIAL	9		\$12,082	\$172,381	\$172,129
G1 OIL AND GAS	2,632		\$0	\$115,592,820	\$103,362,872
G1C COMMERCIAL SALTWATER DISPO	3		\$0	\$378,870	\$378,870
G3 MINERALS, NON-PRODUCING	364		\$0	\$170,293	\$170,293
G3A CONVERSION	1		\$0	\$26,000	\$26,000
J UTILITY	5	53.7300	\$0	\$322,380	\$322,380
J1 REAL & TANGIBLE PERSONAL, UTIL	3	2.4670	\$0	\$60,755	\$60,755
J2 REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$74,660	\$74,660
J3 REAL & TANGIBLE PERSONAL, UTIL	39	52.4740	\$0	\$92,787,004	\$92,755,972
J4 REAL & TANGIBLE PERSONAL, UTIL	25	3.8600	\$0	\$6,264,875	\$6,264,875
J5 REAL & TANGIBLE PERSONAL, UTIL	9	34.8350	\$0	\$5,344,640	\$5,339,680
J5A CONVERSION	1		\$0	\$230	\$230
J6 REAL & TANGIBLE PERSONAL, UTIL	128	2.1100	\$0	\$82,448,470	\$82,448,470
J6A CONVERSION	7		\$0	\$379,830	\$379,830
J7 REAL & TANGIBLE PERSONAL, UTIL	10		\$0	\$63,690	\$63,690
J8 REAL & TANGIBLE PERSONAL, UTIL	9		\$0	\$465,080	\$465,080
J8A CONVERSION	1		\$0	\$50,000	\$50,000
J9 UTILITIES, RAILROAD ROLLING STOC	2		\$0	\$2,462,939	\$2,462,939
L1 TANGIBLE, PERSONAL PROPERTY, C	276		\$0	\$8,670,102	\$8,670,102
L2 TANGIBLE, PERSONAL PROPERTY, I	2		\$0	\$0	\$0
L2A Conversion	1		\$0	\$14,500	\$14,500
L2C Conversion	6		\$0	\$31,122,080	\$31,122,080
L2D Conversion	1		\$0	\$2,500	\$2,500
L2G Conversion	25		\$0	\$22,144,250	\$22,144,250
L2H Conversion	3		\$0	\$2,600	\$2,600
L2J Conversion	7		\$0	\$449,020	\$449,020
L2L Conversion	1		\$0	\$53,730	\$53,730
L2M Conversion	6		\$0	\$3,123,140	\$3,123,140
L2P Conversion	34		\$0	\$4,188,270	\$4,188,270
L2Q Conversion	37		\$0	\$4,493,880	\$4,493,880
L2T Conversion	4		\$0	\$277,280	\$0
M1 TANGIBLE OTHER PERSONAL, MOBI	1,519		\$2,868,429	\$56,585,446	\$42,432,807
O1 INVENTORY, VACANT RES LAND	5	4.3500	\$0	\$33,623	\$33,623
X TOTALLY EXEMPT	2,332	7,101.1395	\$106,620	\$217,983,740	\$329
Totals	590,774.9569		\$10,812,877	\$3,491,152,986	\$1,594,458,029

NEWTON CENTRAL

2024 CERTIFIED TOTALS

As of Certification

Property Count: 23,409

R01 - CO LATERAL RD

Effective Rate Assumption

7/18/2024

4:30:59PM

New ValueTOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:\$10,812,877
\$9,671,657**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	5	2023 Market Value	\$218,891
EX-XV	Other Exemptions (including public property, r	23	2023 Market Value	\$961,095
EX366	HB366 Exempt	196	2023 Market Value	\$40,683
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,220,669

Exemption	Description	Count	Exemption Amount
DP	Disability	12	\$98,200
DV1	Disabled Veterans 10% - 29%	2	\$10,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	3	\$30,000
DV4	Disabled Veterans 70% - 100%	18	\$119,590
DVHS	Disabled Veteran Homestead	14	\$2,388,517
HS	Homestead	144	\$3,410,194
OV65	Over 65	70	\$1,744,434
PARTIAL EXEMPTIONS VALUE LOSS		285	\$7,820,435
NEW EXEMPTIONS VALUE LOSS			\$9,041,104

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS

\$9,041,104

New Ag / Timber Exemptions

2023 Market Value \$60,146
 2024 Ag/Timber Use \$2,993
 NEW AG / TIMBER VALUE LOSS \$57,153

Count: 3

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,314	\$133,223	\$36,538	\$96,685

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,138	\$124,260	\$34,072	\$90,188

NEWTON CENTRAL

2024 CERTIFIED TOTALS

As of Certification

R01 - CO LATERAL RD

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
30	\$4,643,193.00	\$2,216,599

ARB Protest Report - A
8/5/2024

Panel	Type	Prop Use	Case #
	PR		2024-390
	PR		2024-34
	PR		2024-55
	PR		2024-57
	PR		2024-56
	PR		2024-273
	PR		2024-306
	PR		2024-305
	PR		2024-515
	PR		2024-307
	PR		2024-291
	PR		2024-293
	PR		2024-294
	PR		2024-295
	PR		2024-292

ARB Protest Report -
8/5/2024

Panel	Type	Prop Use	Case #
	PR		2024-14
	PR		2024-18
	PR		2024-21
	PR		2024-47
	PR		2024-51
	PR		2024-99
	PR		2024-100
	PR		2024-143
	PR		2024-318
	PR		2024-368
	PR		2024-500
	PR		2024-512
	PR		2024-513
	PR		2024-516
	PR		2024-517

2024 CERTIFIED TOTALS

Property Count: 23,406

R01 - CO LATERAL RD
ARB Approved Totals

8/12/2024 11:07:13AM

Land		Value			
Homesite:		169,085,694			
Non Homesite:		216,415,010			
Ag Market:		115,256,206			
Timber Market:		1,370,810,768	Total Land	(+)	1,871,567,678
Improvement		Value			
Homesite:		578,099,446			
Non Homesite:		597,207,657	Total Improvements	(+)	1,175,307,103
Non Real		Count	Value		
Personal Property:	788		303,746,995		
Mineral Property:	4,372		141,529,133		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					445,276,128
					3,492,150,909
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,486,066,974		0		
Ag Use:	4,713,915		0	Productivity Loss	(-)
Timber Use:	124,988,013		0	Appraised Value	=
Productivity Loss:	1,356,365,046		0		2,135,785,863
				Homestead Cap	(-)
				23.231 Cap	(-)
				Assessed Value	=
					2,060,463,242
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	466,132,594
				Net Taxable	=
					1,594,330,648

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	27,646,493	18,146,291	7,988.26	8,744.27	313			
OV65	189,302,330	100,528,422	40,070.62	41,729.50	1,602			
Total	216,948,823	118,674,713	48,058.88	50,473.77	1,915	Freeze Taxable	(-)	118,674,713
Tax Rate	0.0683930							
						Freeze Adjusted Taxable	=	1,475,655,935

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
1,057,304.24 = 1,475,655,935 * (0.0683930 / 100) + 48,058.88

Certified Estimate of Market Value: 3,492,150,909
Certified Estimate of Taxable Value: 1,594,330,648

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

R01 - CO LATERAL RD

Property Count: 23,406

Grand Totals

8/12/2024 11:07:13AM

Land		Value			
Homesite:		169,085,694			
Non Homesite:		216,415,010			
Ag Market:		115,256,206			
Timber Market:		1,370,810,768	Total Land	(+)	1,871,567,678
Improvement		Value			
Homesite:		578,099,446			
Non Homesite:		597,207,657	Total Improvements	(+)	1,175,307,103
Non Real		Count	Value		
Personal Property:	788		303,746,995		
Mineral Property:	4,372		141,529,133		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					445,276,128
					3,492,150,909
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,486,066,974		0		
Ag Use:	4,713,915		0	Productivity Loss	(-)
Timber Use:	124,988,013		0	Appraised Value	=
Productivity Loss:	1,356,365,046		0		2,135,785,863
				Homestead Cap	(-)
				23.231 Cap	(-)
				Assessed Value	=
					2,060,463,242
				Total Exemptions Amount (Breakdown on Next Page)	(-)
					466,132,594
				Net Taxable	=
					1,594,330,648

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	27,646,493	18,146,291	7,988.26	8,744.27	313		
OV65	189,302,330	100,528,422	40,070.62	41,729.50	1,602		
Total	216,948,823	118,674,713	48,058.88	50,473.77	1,915	Freeze Taxable	(-)
Tax Rate	0.0683930						118,674,713
						Freeze Adjusted Taxable	=
							1,475,655,935

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
1,057,304.24 = 1,475,655,935 * (0.0683930 / 100) + 48,058.88

Certified Estimate of Market Value: 3,492,150,909
Certified Estimate of Taxable Value: 1,594,330,648

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 CERTIFIED TOTALS

Property Count: 23,406

R01 - CO LATERAL RD

ARB Approved Totals

8/12/2024 11:07:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,396	6,482.4496	\$5,746,204	\$459,938,111	\$345,546,037
B	MULTIFAMILY RESIDENCE	11	6.6164	\$0	\$1,782,936	\$1,772,893
C1	VACANT LOTS AND LAND TRACTS	2,928	4,788.9314	\$0	\$42,617,480	\$39,061,948
D1	QUALIFIED OPEN-SPACE LAND	4,556	538,443.0434	\$0	\$1,486,686,379	\$130,185,962
D2	IMPROVEMENTS ON QUALIFIED OP	144		\$4,843	\$1,656,575	\$1,642,995
E	RURAL LAND, NON QUALIFIED OPE	4,309	32,616.3258	\$2,059,920	\$366,299,392	\$283,206,517
F1	COMMERCIAL REAL PROPERTY	404	1,145.4644	\$26,861	\$40,345,464	\$37,309,796
F2	INDUSTRIAL AND MANUFACTURIN	22	37.1604	\$0	\$436,854,915	\$344,352,634
G1	OIL AND GAS	2,635		\$0	\$115,971,690	\$103,741,742
G3	OTHER SUB-SURFACE INTERESTS	365		\$0	\$196,293	\$196,293
J1	WATER SYSTEMS	3	2.4670	\$0	\$60,755	\$60,755
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$74,660	\$74,660
J3	ELECTRIC COMPANY (INCLUDING C	39	52.4740	\$0	\$92,787,004	\$92,755,972
J4	TELEPHONE COMPANY (INCLUDI	25	3.8600	\$0	\$6,264,875	\$6,264,875
J5	RAILROAD	10	34.8350	\$0	\$5,344,870	\$5,339,910
J6	PIPELAND COMPANY	135	2.1100	\$0	\$82,828,300	\$82,828,300
J7	CABLE TELEVISION COMPANY	10		\$0	\$63,690	\$63,690
J8	OTHER TYPE OF UTILITY	15	53.7300	\$0	\$837,460	\$837,460
J9	RAILROAD ROLLING STOCK	2		\$0	\$2,462,939	\$2,462,939
L1	COMMERCIAL PERSONAL PROPE	273		\$0	\$8,603,062	\$8,603,062
L2	INDUSTRIAL AND MANUFACTURIN	127		\$0	\$65,871,250	\$65,593,970
M1	TANGIBLE OTHER PERSONAL, MOB	1,518		\$2,868,429	\$56,546,925	\$42,394,286
O	RESIDENTIAL INVENTORY	5	4.3500	\$0	\$33,623	\$33,623
X	TOTALLY EXEMPT PROPERTY	2,333	7,101.1395	\$106,620	\$218,022,261	\$329
Totals			590,774.9569	\$10,812,877	\$3,492,150,909	\$1,594,330,643

Property Count: 23,406

R01 - CO LATERAL RD

ARB Approved Totals

8/12/2024 11:07:18AM

CAD State Category Breakdown

State Code Description	Count	Acres	New Value	Market Value	Taxable Value
A	1	0.4546	\$0	\$9,483	\$9,483
A1 REAL, RESIDENTIAL, SINGLE-FAMIL	3,427	4,117.8810	\$5,197,809	\$396,779,088	\$297,689,291
A2 REAL, RESIDENTIAL, MOBILE HOME	1,635	2,024.0094	\$264,357	\$53,959,124	\$39,516,942
A3 REAL, RESIDENTIAL, AUX IMPROVEM	113	84.7931	\$58,398	\$1,570,068	\$1,346,674
A4 OUT BLDGS ETC	485	255.3115	\$225,640	\$7,620,348	\$6,983,645
B1 REAL, RESIDENTIAL, DUPLEXES	6	2.3245	\$0	\$634,912	\$634,912
B2 REAL, RESIDENTIAL, APARTMENTS	7	4.2919	\$0	\$1,148,024	\$1,137,981
C1 REAL, VACANT PLATTED RESIDENTI	2,553	4,563.5723	\$0	\$28,826,748	\$26,095,007
C2 REAL, VACANT PLATTED COMMERCIAL	10	33.0683	\$0	\$736,363	\$736,363
C3 REAL, VACANT PLATTED RURAL OR I	229	152.6285	\$0	\$3,938,316	\$3,839,199
C4 RECREATIONAL WATERFRONT LOTS	141	39.6623	\$0	\$9,116,053	\$8,391,379
D1 REAL, ACREAGE, RANGELAND	1,126	23,383.9725	\$0	\$103,022,819	\$4,436,474
D2 IMPROVEMENTS ON QUALIFIED AGL	144		\$4,843	\$1,656,575	\$1,642,995
D3 REAL, ACREAGE, FARMLAND	177	2,999.1638	\$0	\$13,907,985	\$742,316
D4 REAL, ACREAGE, TIMBERLAND	3,510	512,390.0450	\$0	\$1,372,129,359	\$127,645,170
D6 FISH PONDS	4	208.6000	\$0	\$441,200	\$78,399
D7	4	56.9740	\$0	\$148,143	\$86,165
E	1	6.9552	\$0	\$96,928	\$20,569
E1 REAL, FARM/RANCH, HOUSE	1,632	5,328.5402	\$1,669,855	\$209,562,782	\$150,030,695
E2 REAL, FARM/RANCH, MOBILE HOME	636	2,248.7599	\$44,996	\$28,901,347	\$19,474,767
E3 REAL, FARM/RANCH, OTHER IMPROV	138	247.9503	\$45,706	\$3,420,042	\$2,880,713
E4 RURAL LAND NON QUALIFIED AGLA	2,053	24,175.5292	\$1,000	\$107,647,690	\$97,824,669
E5 HOUSE ONLY	261	1.0000	\$298,363	\$13,397,894	\$9,882,960
E6 CHURCHES	9	5.3671	\$0	\$189,687	\$189,687
E7 COUNTY SCH CITY PROPERTY	6	2.8720	\$0	\$90,341	\$90,341
E8 CEMETERIES	3	3.6400	\$0	\$29,554	\$29,554
F1 REAL, COMMERCIAL	395	1,145.4644	\$14,769	\$40,173,083	\$37,137,667
F2 REAL, INDUSTRIAL	22	37.1604	\$0	\$436,854,915	\$344,352,634
F3 REAL, IMP ONLY COMMERCIAL	9		\$12,092	\$172,381	\$172,129
G1 OIL AND GAS	2,632		\$0	\$115,592,820	\$103,362,872
G1C COMMERCIAL SALTWATER DISPO	3		\$0	\$378,870	\$378,870
G3 MINERALS, NON-PRODUCING	364		\$0	\$170,293	\$170,293
G3A CONVERSION	1		\$0	\$26,000	\$26,000
J UTILITY	5	53.7300	\$0	\$322,380	\$322,380
J1 REAL & TANGIBLE PERSONAL, UTIL	3	2.4670	\$0	\$60,755	\$60,755
J2 REAL & TANGIBLE PERSONAL, UTIL	1		\$0	\$74,660	\$74,660
J3 REAL & TANGIBLE PERSONAL, UTIL	39	52.4740	\$0	\$92,787,004	\$92,755,972
J4 REAL & TANGIBLE PERSONAL, UTIL	25	3.8600	\$0	\$6,264,875	\$6,264,875
J5 REAL & TANGIBLE PERSONAL, UTIL	9	34.8350	\$0	\$5,344,640	\$5,339,680
J5A CONVERSION	1		\$0	\$230	\$230
J6 REAL & TANGIBLE PERSONAL, UTIL	128	2.1100	\$0	\$82,448,470	\$82,448,470
J6A CONVERSION	7		\$0	\$379,830	\$379,830
J7 REAL & TANGIBLE PERSONAL, UTIL	10		\$0	\$63,690	\$63,690
J8 REAL & TANGIBLE PERSONAL, UTIL	9		\$0	\$465,080	\$465,080
J8A CONVERSION	1		\$0	\$50,000	\$50,000
J9 UTILITIES, RAILROAD ROLLING STOC	2		\$0	\$2,462,939	\$2,462,939
L1 TANGIBLE, PERSONAL PROPERTY, C	273		\$0	\$8,603,062	\$8,603,062
L2 TANGIBLE, PERSONAL PROPERTY, I	2		\$0	\$0	\$0
L2A Conversion	1		\$0	\$14,500	\$14,500
L2C Conversion	6		\$0	\$31,122,080	\$31,122,080
L2D Conversion	1		\$0	\$2,500	\$2,500
L2G Conversion	25		\$0	\$22,144,250	\$22,144,250
L2H Conversion	3		\$0	\$2,600	\$2,600
L2J Conversion	7		\$0	\$449,020	\$449,020
L2L Conversion	1		\$0	\$53,730	\$53,730
L2M Conversion	6		\$0	\$3,123,140	\$3,123,140
L2P Conversion	34		\$0	\$4,188,270	\$4,188,270
L2Q Conversion	37		\$0	\$4,493,880	\$4,493,880
L2T Conversion	4		\$0	\$277,280	\$0
M1 TANGIBLE OTHER PERSONAL, MOBI	1,518		\$2,868,429	\$56,546,925	\$42,394,286
O1 INVENTORY, VACANT RES LAND	5	4.3500	\$0	\$33,623	\$33,623
X TOTALLY EXEMPT	2,333	7,101.1395	\$106,620	\$218,022,261	\$329
Totals		590,774.9569	\$10,812,877	\$3,492,150,909	\$1,594,330,646

2024 CERTIFIED TOTALS

Property Count: 23,406

R01 - CO LATERAL RD

Effective Rate Assumption

8/12/2024 11:07:18AM

New Value

TOTAL NEW VALUE MARKET: \$10,812,877
 TOTAL NEW VALUE TAXABLE: \$9,671,657

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	5	2023 Market Value	\$218,891
EX-XV	Other Exemptions (including public property, r	23	2023 Market Value	\$961,095
EX366	HB366 Exempt	196	2023 Market Value	\$40,683
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,220,669

Exemption	Description	Count	Exemption Amount
DP	Disability	12	\$98,200
DV1	Disabled Veterans 10% - 29%	2	\$10,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	3	\$30,000
DV4	Disabled Veterans 70% - 100%	18	\$119,590
DVHS	Disabled Veteran Homestead	14	\$2,388,517
HS	Homestead	144	\$3,410,194
OV65	Over 65	70	\$1,744,434
PARTIAL EXEMPTIONS VALUE LOSS		265	\$7,820,435
NEW EXEMPTIONS VALUE LOSS			\$9,041,104

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$9,041,104

New Ag / Timber Exemptions

2023 Market Value \$60,146 Count: 3
 2024 Ag/Timber Use \$2,993
 NEW AG / TIMBER VALUE LOSS \$57,153

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,315	\$133,212	\$36,534	\$96,678
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,139	\$124,246	\$34,067	\$90,179



ORDER PLACING OFFICIALS ON SALARY BASIS

Upon a motion by Leanord Powell, Jr., seconded by Phillip White and carried, the following order was passed and entered into the record of the Court:

At a regular term of the Commissioners Court in and for Newton County, Texas held in a regular meeting place of said Court, in the County Courthouse in Newton, Texas, on the 24th of September 2024, with County Judge Ronald J. Cochran presiding and Commissioners Danny Bentsen, Phillip White and Leanord Powell, Jr. present and with the County Clerk in attendance, it was ordered that all elected county officers, constables, justices of the peace, and their regular employees including deputies, clerks and assistants (except part-time, temporary and road and bridge employees) be compensated on a salary basis for the calendar year 2025, and that the County Clerk retain a certified copy.

A handwritten signature in blue ink, appearing to read "Ronald J. Cochran", is written over a horizontal line.

Ronald J. Cochran
Newton County Judge

Attest:

A handwritten signature in blue ink, appearing to read "Sandra K. Duckworth", is written over a horizontal line.

Sandra K. Duckworth
Newton County Clerk

Department		2025 Salary
<u>County Judge</u>	\$	57,756.54
State Supplements	\$	25,200.00
County Judge	\$	7,200.00
Administrative Assistant (1)	\$	35,362.76
Floodplain	\$	10,000.00
Grants Coordinator	\$	40,000.00
Travel Allowance	\$	5,000.00
<u>County Clerk</u>	\$	49,786.41
Travel Allowance	\$	2,100.00
Administrative Assistant	\$	35,362.76
1st Deputy (1)	\$	33,795.82
2nd Deputy (1)	\$	31,424.08
2nd Deputy (1)	\$	31,424.08
Supplement - Records Preservation	\$	2,302.67
<u>Veteran's Officer</u>	\$	22,620.00
<u>District Court</u>		
District Judge (1)	\$	3,913.11
District Judge (1)	\$	3,913.11
<u>District Clerk</u>	\$	49,786.41
Admin Assistant	\$	33,795.82
1st Deputy (1)	\$	31,424.08
<u>Justices of the Peace</u>		
Precinct 1	\$	49,786.41
Pct 1 Administrative Assistant	\$	33,795.82
Precinct 2	\$	49,786.41
Precinct 3	\$	49,786.41
Pct 3 Administrative Assistant	\$	35,362.76
Precinct 4	\$	49,786.41
Administrative Assistant	\$	33,795.82
<u>District Attorney</u>	\$	3,545.50
Assistant DA	\$	103,000.00
Assistant DA	\$	107,452.35
Investigator (2)	\$	48,101.95
Clerk	\$	43,295.82
Administrative Assistant	\$	44,962.76
District Attorney Amounts Reflect SB22 Funds for Salaries		

<u>County Treasurer</u>	\$	49,786.41
1st Assistant Treasurer	\$	35,362.76
Assistant Treasurer	\$	33,796.13

<u>County Tax Assessor</u>	\$	49,786.41
Travel Allowance	\$	2,100.00
Chief Deputy (2)	\$	70,725.52
1st Deputy (2)	\$	67,591.90
2nd Deputy (1)	\$	31,424.08
3rd Deputy (1)	\$	30,402.76
Voter Regi	\$	33,795.82

<u>Maintenance</u>		
Full-time Janitorial (1)	\$	33,795.82
Full-time Janitorial (1)	\$	30,402.76

<u>Nutrition Center Full Time</u>	\$	33,795.82
Part-time, Combined (4)	\$	74,555.52

<u>Emergency Management</u>		
EM Coordinator	\$	45,000.00

<u>Constables</u>		
<u>Precinct 1</u>	\$	13,109.45
Travel Allowance	\$	7,200.00
<u>Precinct 2</u>	\$	13,109.45
Travel Allowance	\$	7,200.00
<u>Precinct 3</u>	\$	13,109.45
Travel Allowance	\$	7,200.00
<u>Precinct 4</u>	\$	13,109.45
Travel Allowance	\$	7,200.00

<u>Sheriff Dept - Patrol Division</u>		
Sheriff	\$	77,250.00
Vehicle Allowance	\$	21,000.00
Chief Deputy	\$	65,000.00
Captain	\$	57,500.00
Sergeant (2)	\$	100,000.00
Deputies, Combined (10)	\$	478,087.30
Hazard Pay	\$	16,800.00
Certificate Pay, Combined	\$	33,600.00

Sheriff's Department Amounts Reflect SB22 Funds
for Salaries

Sheriff Dept - Jail Division

Secretary	\$	46,457.81
Lieutenant	\$	46,457.81
Jail Captain (Mental Health)	\$	1,200.00
Sergeant (3)	\$	134,290.32
Jail 2nd Deputy (2)	\$	253,468.68
Certificate Pay, Combined	\$	26,400.00

Sheriff's Department Amounts Reflect SB22 Funds
for Salaries

<u>Indigent Health Administrator</u>	\$	35,362.76
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County Extension

1st Deputy (1)	\$	14,348.28
Travel Allowance	\$	1,950.00
Administrative Assistant	\$	33,795.82

Commissioners

<u>Commissioner Precinct 1</u>	\$	55,119.71
Full-time, Combined (4)	\$	120,640.00
Secretary	\$	37,440.00
Part-Time (2)	\$	57,273.84
<u>Commissioner Precinct 2</u>	\$	55,119.71
Full-time, Combined (6)	\$	209,035.93
Secretary	\$	34,566.48
<u>Commissioner Precinct 3</u>	\$	55,119.71
Full-time, Combined	\$	183,040.00
<u>Commissioner Precinct 4</u>	\$	55,119.71
Full-time, Combined	\$	137,280.00
Secretary	\$	35,360.00
Part-Time (1)	\$	27,144.00
Temp	\$	28,304.00

<u>Solid Waste</u>	\$	41,600.00
Full-Time (3)	\$	104,977.60
Part-Time (2)	\$	41,062.84

<u>Librarian</u>	\$	36,836.42
Full Time Assistant Director	\$	25,876.82
Part Time (Children's)	\$	14,239.68
Part Time	\$	9,493.12

Historical Commission

Part-Time (1)	\$	22,620.00
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Bailiff

\$

5,000.00

NEWTON COUNTY				
2025 ADOPTED BUDGET				
		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
005 - DISTRIBUTION FUND				
REVENUE				
005-360-101	Interest Income	0.00	0.00	0.00
005-390-010	Transfer from General Fund	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00
EXPENSES				
005-700-072	Transfer to Gen Fund	0.00	0.00	0.00
010 - GENERAL FUND				
REVENUE				
	Property Taxes			
010-310-110	Current Property Taxes	8,018,798.71	7,474,533.06	7,296,574.34
010-310-115	Current Penalty & Int	75,000.00	60,000.00	74,717.11
010-310-120	Delinquent Property Taxes	145,000.00	145,000.00	139,042.67
010-310-130	Delinquent Penalty & Int	70,000.00	70,000.00	61,558.73
	Total General Property Taxes	8,308,798.71	7,749,533.06	7,571,892.85
	Licenses & Permits			
010-320-100	Alcoholic Beverages	0.00	0.00	0.00
010-320-201	Beer Appl Fee	100.00	100.00	0.00
	Total Licenses & Permits	100.00	100.00	0.00
	State Revenue			
010-333-303	Co Judge 1st Salary Supplement	5,000.00	5,000.00	0.00
010-333-305	Co Judge 2nd Salary Supplement	20,200.00	20,200.00	15,150.00
	Total State Revenue	25,200.00	25,200.00	15,150.00
010-334-100	Court Charges	10,000.00	10,000.00	5,483.25
	Fees of Office			
010-340-100	County Judge	250.00	150.00	186.00
010-340-200	County Sheriff	20,000.00	12,000.00	16,596.00
010-340-201	Out of County Citations	3,500.00	3,500.00	3,025.00
010-340-202	Sheriff - County Arrest	200.00	100.00	169.38
010-340-203	Officer's Personal Bond Fee	1,000.00	1,500.00	470.00
010-340-300	DA Court Cost	500.00	2,000.00	148.44
010-340-401	Co Clk Recording & Filing Fee	65,000.00	65,000.00	37,232.00
010-340-402	County Clerk Court Cost	4,000.00	6,500.00	2,480.00
010-340-403	Family Protection Fee	0.00	100.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-340-407	Alternative Dispute Resolution	150.00	500.00	90.00
010-340-409	CC-Crt Reporter Serv Fee	850.00	850.00	647.00
010-340-411	CC-Suppl Guardianship Fee	1,200.00	1,200.00	900.00
010-340-412	CC-Visual Recording Fee	150.00	300.00	23.82
010-340-413	CC-Time Pmt Fee	150.00	250.00	42.47
010-340-415	CC-County Jury Fund	400.00	250.00	257.35
010-340-416	CC-Specialty Court ACC	300.00	450.00	146.62
010-340-418	CC-Family Violence Fine	50.00	0.00	2.76
010-340-419	CC-Court Facility Fee	650.00	450.00	500.00
010-340-420	CC-Language Access Fund	100.00	100.00	75.00
010-340-421	CC-Records Man & Res	500.00	500.00	440.00
010-340-422	JP-Dispute Resolution	250.00	100.00	150.00
010-340-423	JP-Language Access Fund	550.00	400.00	411.00
010-340-501	Veh Reg Boat Rp T/App	50,000.00	75,000.00	31,243.31
010-340-502	Tax Coll - Other Revenue	5,000.00	5,000.00	59,599.71
010-340-503	Deweyville ISD	3,650.00	3,650.00	0.00
010-340-600	District Court Trial Fees	500.00	12,500.00	215.00
010-340-700	District Clerk Court Fees	30,000.00	30,000.00	26,580.00
010-340-801	Justice of the Peace #1	2,000.00	2,000.00	523.34
010-340-802	Justice of the Peace #2	2,000.00	2,000.00	724.16
010-340-803	Justice of the Peace #3	2,000.00	2,000.00	353.77
010-340-804	Justice of the Peace #4	2,500.00	2,500.00	2,493.54
010-340-806	JP-Time Pmt Fee	400.00	400.00	445.17
010-340-807	JP-Local Consol Crt Cost	5,000.00	7,500.00	3,705.62
010-340-901	Constable Precinct 1	4,500.00	1,200.00	3,650.00
010-340-902	Constable Precinct 2	3,000.00	3,000.00	1,800.00
010-340-903	Constable Precinct 3	1,000.00	1,000.00	750.00
010-340-904	Constable Precinct 4	2,200.00	1,700.00	1,800.00
010-340-910	Justice of Peace - Truancy Fund	100.00	100.00	0.00
010-340-911	Truant Conduct Fund- Jp's	1,200.00	1,200.00	904.00
010-340-912	JP-Justice Court Support	4,000.00	4,000.00	3,425.00
010-341-101	Law Library - District Court Fee	0.00	2,000.00	0.00
010-341-102	Law Library - County Court Fee	0.00	600.00	0.00
010-341-103	Peace Officer Commit	100.00	100.00	57.39
010-341-104	Peace Offier AW Co A	100.00	100.00	28.17
010-341-106	Peace Off NTA/Co ARR	10.00	10.00	16.17
010-341-107	Peace Off NTA/Co Arr	50.00	50.00	0.00
010-341-108	Make Bond	150.00	150.00	123.15
010-341-109	Visual Recording	25.00	25.00	0.00
	Total Fees of Office	219,235.00	253,985.00	202,430.34
	Other Fees			
010-343-100	Pound Pen Fees	250.00	100.00	160.00
010-343-105	Floodplain Permit Fees	180.00	180.00	60.00
	Total Other Fees	430.00	280.00	220.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	County Court Fees			
010-348-101	Jury Fees - County Court	50.00	50.00	0.00
	Total County Court Fees	50.00	50.00	0.00
	District Court Fees			
010-349-101	Jury Fees	4,200.00	1,800.00	3,720.00
010-349-201	Steno Fees	2,000.00	2,000.00	1,700.00
010-349-204	Atty Ad Litem Fee		1,500.00	(550.00)
010-349-205	Child Abuse Prevention Fee	500.00	0.00	297.00
010-349-211	DC-Consol Court Cost	1,800.00	1,500.00	1,429.10
010-349-213	DC-Language Access Fund	350.00	350.00	231.00
010-349-214	DC-Court Facility Fund	2,000.00	1,500.00	1,540.00
	Total District Court Fees	10,850.00	8,650.00	8,367.10
	Fines			
010-350-101	Justice Court 1	13,000.00	10,000.00	9,188.38
010-350-102	Justice Court 2	7,985.00	5,000.00	5,322.90
010-350-103	Justice Court 3	4,100.00	6,000.00	2,726.98
010-350-104	Justice Court 4	27,818.00	15,000.00	18,545.66
010-350-200	Sheriff Fines	1,150.00	1,000.00	769.83
010-350-400	County Clerk	285.00	500.00	188.01
010-350-601	Criminal DA	2,500.00	2,500.00	1,539.66
010-350-700	District Clerk	900.00	800.00	581.81
	Total Fines	57,738.00	40,800.00	38,863.23
010-352-200	Restitution & Atty Fees	8,500.00	5,000.00	5,625.00
	Interest Income			
010-360-100	Certificate of Deposit Interest	1,150.00	450.00	762.41
010-360-101	Checking Acct Interest	54,385.00	36,000.00	36,256.33
010-360-102	Money Market Interest	1,450.00	750.00	969.02
010-360-103	Investment Income	16,880.00	10,000.00	11,256.64
	Total Interest Income	73,865.00	47,200.00	49,244.40
	Rents & Leases			
010-370-101	Cade Building	488.00	400.00	325.00
010-370-102	Deweyville Sr. Center	225.00	500.00	150.00
010-370-103	Civic Center	150.00	2,000.00	100.00
010-370-304	Lease/Airport Hanger	0.00	0.00	0.00
010-370-400	Royalties (Oil Company)	0.00	100.00	0.00
	Total Rents & Leases	863.00	3,000.00	575.00
	Commissions			
010-379-302	Telephone Commission	7,500.00	3,500.00	3,752.38

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-379-305	Commissary Commission	1,000.00		84.19
	Total Commissions	8,500.00	3,500.00	3,836.57
	Refunds			
010-380-100	Misc Refunds & Reimbursements	15,000.00	15,000.00	6,566.06
010-380-104	Electric Coop Unclaimed Credits	2,500.00	7,000.00	2,113.30
	Total Refunds	17,500.00	22,000.00	8,679.36
	Other Revenue			
010-385-101	Miscellaneous Revenue	15,000.00	9,500.00	30,349.96
010-385-110	Sher Ofc LEOSE Reimb	4,500.00	2,000.00	4,233.13
010-385-115	Airport Grants	3,000.00	3,000.00	0.00
010-385-117	Sabine River Authority	25,000.00	25,000.00	25,000.00
010-385-118	Nutrition CTR 60 and Over	10,500.00	7,000.00	8,004.00
010-385-119	Nutrition CTR 60 and Under	100.00	500.00	7.00
010-385-121	Nutrition -DETCOG Reimburshment	75,008.00	75,008.00	32,788.66
010-385-122	Dept of Aging & Disab	112,000.00	112,000.00	60,689.82
010-385-125	Constable Tax Sale			800.00
010-385-126	Opioid Abatement	10,000.00		9,649.65
010-385-128	SB-22 -Sheriff Office	350,000.00	350,000.00	350,000.00
010-385-129	City Donation for Library/Emc / Nutrition Cente	0.00	20,000.00	0.00
010-385-130	SB-22 -DA Office	175,000.00	175,000.00	175,000.00
	Total Other Revenue	780,108.00	779,008.00	696,522.22
	Transfers From			
010-390-005	Transfer from Distribution	0.00	0.00	0.00
010-390-068	Transfer from Mitigation Grant	0.00	0.00	0.00
010-390-072	Transfer from FEMA	0.00	0.00	0.00
010-390-076	Transfer from TDRA Grants	0.00	0.00	2,700.00
010-390-081	Transfer from Enterprise Fund	0.00	0.00	0.00
010-390-096	Transfer from Debt Service	0.00	0.00	0.00
010-390-099	Transfer From Clearing	0.00	0.00	372.92
	Total Transfers From	0.00	0.00	3,072.92
	TOTAL REVENUE	9,521,737.71	8,948,306.06	8,609,962.24

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
EXPENDITURES				
COUNTY JUDGE				
	Wages & Salaries			
010-400-101	Elected Official	57,756.54	57,756.54	40,910.90
010-400-105	Admin Assistants	35,362.76	59,158.58	36,313.87
010-400-108	Part time Asst	0.000	10,000.00	4,252.50
010-400-xxx	Grant Coordinator	40,000.00	0.00	11,666.69
010400-xxx	Grants Travel	5,000.00	0.00	1,458.31
010-400-151	State Supplement	5,000.00	5,000.00	3,541.69
010-400-152	2nd State Supplement	20,200.00	20,200.00	20,200.00
	Total Wages & Salaries	163,319.30	152,115.12	118,343.96
	Employee Benefits			
010-400-201	Social Security Taxes	13,045.00	14,781.22	8,419.95
010-400-202	Medical & Life Insurance	39,492.00	25,191.84	22,910.54
010-400-203	Retirement	14,784.00	16,752.06	9,564.68
010-400-205	Workers' Compensation	477.03	540.51	4.67
010-400-206	Unemployment Insurance	1,098.00	369.44	174.03
010-400-225	Travel Allowance (Judge)	7,200.00	7,200.00	5,100.00
	Total Employee Benefits	76,096.03	64,835.07	46,173.87
	Other Expenses			
010-400-310	Office Supplies	5,000.00	1,000.00	4,259.57
010-400-311	Postal Expense	800.00	800.00	583.10
010-400-426	Mileage	4,000.00	3,500.00	4,288.54
010-400-427	Training Schools/Meetings	6,000.00	3,500.00	5,349.19
010-400-451	Equip Repair & Maint	3,000.00	10,000.00	0.00
010-400-480	Surety Bond	178.00	178.00	0.00
010-400-481	Dues	3,500.00	1,000.00	3,812.80
	Total Other Expenses	22,478.00	19,978.00	18,293.20
	Capital Outlay			
010-400-578	Small Equipment & Furniture	1,000.00	1,000.00	699.92
	Total Capital Outlay	1,000.00	1,000.00	699.92
	TOTAL - COUNTY JUDGE	262,893.33	237,928.19	183,510.95
COUNTY CLERK				
	Wages & Salaries			
010-403-101	Elected Official	49,786.41	49,786.41	35,265.40
010-403-225	Travel Allowance	2,100.00	2,100.00	1,487.50
010-403-104	Deputies	100,582.66	100,582.66	71,246.01
	Total Wages & Salaries	152,469.07	152,469.07	107,998.91
	Employee Benefits			

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-403-201	Social Security Taxes	11,664.00	15,209.66	8,133.10
010-403-202	Medical & Life Insurance	52,656.00	50,383.68	37,787.76
010-403-203	Retirement	13,219.00	13,219.07	9,363.59
010-403-205	Workers' Compensation	448.30	448.30	(6.79)
010-403-206	Unemployment Insurance	1,068.00	583.39	452.10
	Total Employee Benefits	79,055.30	79,844.10	55,729.76
	Other Expenses			
010-403-310	Office Supplies	1,500.00	1,500.00	384.00
010-403-311	Postal Expense	1,500.00	1,500.00	746.94
010-403-426	Mileage	900.00	900.00	654.31
010-403-427	Training Schools/Meetings	1,500.00	1,500.00	550.00
010-403-451	Equip Repair & Maint	500.00	500.00	0.00
010-403-453	Software Maintenance	21,320.00	21,320.00	20,750.00
010-403-480	Surety Bond	200.00	200.00	0.00
010-403-481	Dues	125.00	125.00	0.00
	Total Other Expenses	27,545.00	27,545.00	23,085.25
	Capital Outlay			
010-403-578	Small Equipment & Furniture	2,000.00	2,000.00	0.00
	Total Capital Outlay	2,000.00	2,000.00	0.00
	TOTAL - COUNTY CLERK	261,069.37	261,858.17	186,813.92
LAW LIBRARY				
010-404-435	Purchase Books	1,000.00	1,000.00	0.00
	Total - Law Library	1,000.00	1,000.00	0.00
VETERAN'S SERVICE				
	Wages & Salaries			
010-405-102	Veteran's Officer	22,620.00	22,620.00	15,315.00
	Total Wages & Salaries	22,620.00	22,620.00	15,315.00
	Employee Benefits			
010-405-201	Social Security Taxes	1,730.43	1,730.43	1,171.63
010-405-203	Retirement	1,961.15	1,961.15	1,327.81
010-405-205	Workers' Compensation	51.92	51.92	2.53
010-405-206	Unemployment Insurance	235.25	131.20	64.64
	Total Employee Benefits	3,978.75	3,874.70	2,566.61
	Other Expenses			
010-405-310	Office Supplies	400.00	400.00	204.00
010-405-311	Postal Expense	120.00	120.00	41.99
010-405-426	Mileage	400.00	400.00	101.30
010-405-428	Training Schools	400.00	400.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-405-453	Software Maintenance	449.00	449.00	0.00
	Total Other Expenses	1,769.00	1,769.00	347.29
	TOTAL - VETERAN'S SERVICE	28,367.75	28,263.70	18,228.90
NON-DEPARTMENTAL				
	Other Expenses			
010-409-310	Supplies	15,000.00	8,500.00	16,192.45
010-409-331	Copier	25,000.00	25,000.00	6,679.28
010-409-396	Contingency Fund	120,000.00	173,598.95	27,758.75
010-409-401	Special Audit Fees	45,000.00	45,000.00	20,226.26
010-409-430	Publish Notices	6,000.00	10,000.00	2,167.47
010-409-453	Software Maintenance	100,000.00	45,000.00	64,175.68
010-409-485	Public Official Liability	2,000.00	2,000.00	0.00
010-409-488	Employees Blanket Bond	400.00	400.00	371.00
010-409-489	Miscellaneous Exp	2,500.00	2,000.00	3,632.90
010-409-491	County Email/CIRA	1,800.00	1,800.00	0.00
010-409-492	Mass Notification/Detcog	2,202.93	2,202.93	1,157.00
010-409-xxx	Sewer Inspections	10,000.00	0.00	0.00
	Total Other Expenses	329,902.93	315,501.88	142,360.79
	Lease Purchase			
010-409-649	Principal on Lease Purchase	107,832.23	107,832.23	30,661.89
010-409-669	Interest on Lease Purchase	12,852.91	12,852.91	0.00
	Total Lease Purchase	120,685.14	120,685.14	30,661.89
	TOTAL - NON-DEPARTMENTAL	450,588.07	436,187.02	173,022.68
COUNTY COURT				
	Jurors, Reporters			
010-426-113	Petit Jurors	2,500.00	2,500.00	0.00
010-426-115	Special Court Reporter		0.00	0.00
	Total Jurors, Reporters	2,500.00	2,500.00	0.00
	Other Expenses			
010-426-310	Office Supplies	100.00		19.98
010-426-400	Court Appointed Attorneys	6,000.00	6,000.00	4,025.00
010-426-401	Visiting Judge	500.00	500.00	0.00
010-426-408	Abuse Evaluations	500.00	500.00	0.00
010-426-409	OOB Mental Health Hearings	2,500.00	2,500.00	1,210.00
	Total Other Expenses	9,600.00	9,500.00	5,254.98
	TOTAL COUNTY COURT	12,100.00	12,000.00	5,254.98
DISTRICT COURT				

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Wages & Salaries			
010-435-101	District Judges	7,826.11	7,600.00	5,382.08
010-435-105	Court Coordinator	20,000.00	20,000.00	9,324.88
010-435-110	Court Reporters	55,000.00	55,000.00	30,014.76
010-435-112	Grand Jurors	10,000.00	5,500.00	8,410.00
010-435-113	Petit Jurors	15,000.00	15,000.00	12,870.00
010-435-115	Special Court Reporter	3,500.00	3,500.00	0.00
	Total Wages & Salaries	111,326.11	106,600.00	66,001.72
	Employee Benefits			
010-435-201	Social Security Taxes	600.00	600.00	411.72
010-435-202	Group Medical Insurance	12,500.00	12,500.00	10,292.97
010-435-203	Retirement	1,000.00	1,000.00	466.48
010-435-205	Workers' Compensation	22.00	22.00	(0.56)
	Total Employee Benefits	14,122.00	14,122.00	11,170.61
	Other Expenses			
010-435-310	Office Supplies	750.00	750.00	286.01
010-435-311	Postal Expense	1,500.00	1,500.00	750.00
010-435-312	Jury Cards	5,000.00	5,000.00	0.00
010-435-336	Board for Jurors	1,000.00	1,000.00	19.96
010-435-337	Atty Ad Litem Fee	3,000.00		
010-435-400	Court Appointed Attorneys	60,000.00	60,000.00	29,650.00
010-435-401	Visiting Judge	3,000.00	3,000.00	105.86
010-435-402	Court Appt Atty-Civil/CPS	25,000.00	25,000.00	22,047.11
010-435-410	Expert Witness	2,000.00	2,000.00	2,095.00
010-435-426	Mileage	0.00	0.00	0.00
010-435-480	Public Def for Capital Cases	5,500.00	5,500.00	4,829.00
010-435-490	Judicial District Fees	1,766.68	0.00	0.00
	Total Other Expenses	108,516.68	103,750.00	59,782.94
	TOTAL - DISTRICT COURT	233,964.79	224,472.00	136,955.27
DISTRICT CLERK				
	Wages & Salaries			
010-450-101	Elected Official	49,786.41	49,786.41	35,265.40
010-450-104	Deputies	65,219.90	65,219.90	46,197.40
	Total Wages & Salaries	115,006.31	115,006.31	81,462.80
	Employee Benefits			
010-450-201	Social Security Taxes	8,798.00	8,797.98	6,205.74
010-450-202	Medical & Life Insurance	39,492.00	37,787.76	28,340.82
010-450-203	Retirement	9,971.00	9,971.06	7,062.82
010-450-205	Workers' Compensation	321.72	338.46	(5.27)
010-450-206	Unemployment Insurance	678.00	378.28	198.62
	Total Employee Benefits	59,260.72	57,273.54	41,802.73

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Other Expenses			
010-450-310	Office Supplies	4,000.00	4,000.00	1,535.36
010-450-311	Postal Expense	1,500.00	1,500.00	1,082.60
010-450-426	Mileage	450.00	450.00	103.78
010-450-427	Training Schools/Meetings	1,500.00	1,500.00	20.00
010-450-453	Software Maintenance	28,396.00	28,396.00	24,025.00
010-450-480	Surety Bond	355.00	355.00	0.00
010-450-481	Dues	130.00	130.00	0.00
	Total Other Expenses	36,331.00	36,331.00	26,766.74
	Capital Outlay			
010-450-578	Small Equipment & Furniture	1,000.00	1,000.00	0.00
	Total Capital Outlay	1,000.00	1,000.00	0.00
	TOTAL - DISTRICT CLERK	211,598.03	209,610.85	150,032.27
JUSTICE OF THE PEACE PCT 1				
	Wages & Salaries			
010-456-101	Elected Official	49,786.41	49,786.41	35,265.40
010-456-113	Petit Jurors	175.00	175.00	0.00
010-456-121	Full Time	33,795.82	33,795.82	23,938.70
	Total Wages & Salaries	83,757.23	83,757.23	59,204.10
	Employee Benefits			
010-456-201	Social Security Taxes	6,394.04	6,394.04	4,554.35
010-456-202	Medical & Life Insurance	26,328.00	25,191.84	18,893.88
010-456-203	Retirement	7,246.58	7,246.58	5,132.99
010-456-205	Workers' Compensation	245.98	245.98	28.95
010-456-206	Unemployment Insurance	351.28	196.02	102.94
010-456-227	Cell Phone	600.00	600.00	450.00
	Total Employee Benefits	41,165.88	39,874.46	29,163.11
	Other Expenses			
010-456-310	Office Supplies	850.00	850.00	95.85
010-456-311	Postal Expense	350.00	250.00	278.15
010-456-420	Telephone	0.00	0.00	76.27
010-456-422	Truancy Expenses	500.00	250.00	171.91
010-456-426	Mileage	800.00	800.00	233.43
010-456-428	Training Schools/Meetings	1,000.00	1,000.00	150.00
010-456-443	Utilities	0.00	0.00	0.00
010-456-452	Equip Repair & Maint	250.00	250.00	0.00
010-456-480	Surety Bond	200.00	200.00	0.00
010-456-481	Dues	150.00	150.00	190.00
	Total Other Expenses	4,100.00	3,750.00	1,195.61

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Capital Outlay			
010-456-578	Small Equipment & Furniture	2,150.00	2,150.00	0.00
	Total Capital Outlay	2,150.00	2,150.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 1	131,173.11	129,531.69	89,562.82
JUSTICE OF THE PEACE PCT 2				
	Wages & Salaries			
010-457-101	Elected Official	49,786.41	49,786.41	35,265.40
010-457-113	Petit Jurors	175.00	175.00	(10.00)
010-457-121	Clerk Pct 2	0.00	33,795.82	23,938.70
	Total Wages & Salaries	49,961.41	83,757.23	59,194.10
	Employee Benefits			
010-457-201	Social Security Taxes	3,808.66	6,394.04	4,466.06
010-457-202	Medical & Life Insurance	13,164.00	25,191.84	18,880.02
010-457-203	Retirement	4,316.48	7,246.58	5,132.99
010-457-205	Workers' Compensation	139.27	245.98	(35.89)
010-457-206	Unemployment Insurance	0.00	196.02	102.94
010-457-xx	Cell Phone	600.00	600.00	450.00
	Total Employee Benefits	22,028.41	39,874.46	28,996.12
	Other Expenses			
010-457-310	Office Supplies	850.00	850.00	108.16
010-457-311	Postal Expense	250.00	250.00	76.50
010-457-426	Mileage	800.00	800.00	700.82
010-457-428	Training Schools/Meetings	1,000.00	1,000.00	500.00
010-457-452	Equip Repair & Maint	250.00	250.00	0.00
010-457-480	Surety Bond	200.00	200.00	0.00
010-457-481	Dues	150.00	150.00	190.00
	Total Other Expenses	3,500.00	3,500.00	1,575.48
	Capital Outlay			
010-457-578	Small Equipment & Furniture	2,150.00	2,150.00	0.00
	Total Capital Outlay	2,150.00	2,150.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 2	77,639.82	129,281.69	89,765.70
JUSTICE OF THE PEACE PCT 3				
	Wages & Salaries			
010-458-101	Elected Official	49,786.41	49,786.41	35,405.40
010-458-113	Petit Jurors	175.00	175.00	0.00
010-458-121	Clerk	35,362.76	33,795.82	23,906.20
	Total Wages & Salaries	85,324.17	83,757.23	59,311.60

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Employee Benefits			
010-458-201	Social Security Taxes	6,514.00	6,394.04	4,525.04
010-458-202	Medical & Life Insurance	26,328.00	25,191.84	18,893.88
010-458-203	Retirement	7,383.00	7,246.58	5,130.17
010-458-205	Workers' Compensation	245.98	245.98	(3.47)
010-458-206	Unemployment Insurance	368.00	196.02	102.73
010-458-227	Cell Phone	600.00	600.00	450.00
	Total Employee Benefits	41,438.98	39,874.46	29,098.35
	Other Expenses			
010-458-310	Office Supplies	850.00	850.00	0.00
010-458-311	Postal Expense	250.00	250.00	84.00
010-458-426	Mileage	800.00	800.00	238.52
010-458-428	Training Schools/Meetings	1,000.00	1,000.00	503.79
010-458-452	Equip Repair & Maint	250.00	250.00	0.00
010-458-480	Surety Bond	200.00	200.00	0.00
010-458-481	Dues	150.00	150.00	115.00
	Total Other Expenses	3,500.00	3,500.00	941.31
	Capital Outlay			
010-458-578	Small Equipment & Furniture	2,150.00	2,150.00	0.00
	Total Capital Outlay	2,150.00	2,150.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 3	132,413.15	129,281.69	89,351.26
JUSTICE OF THE PEACE PCT 4				
	Wages & Salaries			
010-459-101	Elected Official	49,786.41	49,786.41	35,265.40
010-459-113	Petit Jurors	175.00	175.00	90.00
010-459-122	Clerk	33,795.82	33,795.82	23,938.70
	Total Wages & Salaries	83,757.23	83,757.23	59,294.10
	Employee Benefits			
010-459-201	Social Security Taxes	6,394.04	6,394.04	4,563.53
010-459-202	Medical & Life Insurance	26,328.00	25,191.84	18,893.88
010-459-203	Retirement	7,246.58	7,246.58	5,132.99
010-459-206	Workers' Compensation	245.98	245.98	(3.47)
010-459-206	Unemployment Insurance	351.28	196.02	102.94
010-459-227	Cell Phone	600.00	600.00	450.00
	Total Employee Benefits	41,165.88	39,874.46	29,139.87
	Other Expenses			
010-459-310	Office Supplies	850.00	850.00	569.10
010-459-311	Postal Expense	250.00	250.00	339.00
010-459-426	Mileage	800.00	800.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-459-428	Training Schools/Meetings	1,000.00	1,000.00	50.00
010-459-452	Equip Repair & Maint	250.00	250.00	0.00
010-459-480	Surety Bond	200.00	200.00	0.00
010-459-481	Dues	150.00	150.00	145.00
	Total Other Expenses	3,500.00	3,500.00	1,103.10
	Capital Outlay			
010-459-578	Small Equipment & Furniture	2,150.00	2,150.00	0.00
	Total Capital Outlay	2,150.00	2,150.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 4	130,573.11	129,281.69	89,537.07
DISTRICT ATTORNEY				
	Wages & Salaries			
010-476-101	Elected Official	3,545.50	3,545.50	2,511.39
010-476-102	Deputies	69,158.58	69,158.58	48,987.31
010-476-103	SB 22 Grant Deputies	18,750.00	19,500.00	16,437.50
010-476-104	Asst DA	33,005.71	33,005.71	23,379.03
010-476-xxx	SB 22 Grant Asst DA	12,050.00	7,000.00	
010-476-107	SB 22 Asst DA / County Attorney	103,000.00	95,000.00	85,850.00
010-476-xxx	Investigator (SB22)	3,500.00		
010-476-119	Investigator	42,101.95	42,101.95	29,822.20
	Total Wages & Salaries	285,111.74	269,311.74	206,987.43
	Employee Benefits			
010-476-201	Social Security Taxes	10,157.70	10,157.70	15,513.72
SB -22	Social Security Taxes	10,524.00	10,029.15	
010-476-202	Medical & Life Insurance	65,820.00	62,979.60	47,220.84
SB -22	Medical & Life Insurance	13,164.00	12,543.12	
010-476-203	Retirement	11,302.66	11,302.66	17,945.85
SB -22	Retirement	12,197.00	11,266.37	
010-476-205	Workers' Compensation	427.48	934.36	42.40
SB -22	Workers' Compensation	384.00	366.74	
010-476-206	Unemployment Insurance	1500.37	637.09	1,249.85
SB-22	Unemployment Insurance	1431	852.15	
	Total Employee Benefits	126,908.21	121,068.94	81,972.66
	Other Expenses			
010-476-310	Office Supplies	2,500.00	1,000.00	848.93
010-476-311	Postal Expense	1,100.00	1,100.00	720.39
010-476-404	Software License	11,500.00	6,685.00	6,685.00
010-476-426	Mileage	2,000.00	1,000.00	767.20
010-476-428	Training Schools/Meetings	3,000.00	2,000.00	1,316.13
010-476-435	Books	1,500.00	500.00	360.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-476-451	Equipt Repair & Maint	3,000.00		
010-476-480	Bonds	0.00		0.00
010-476-481	Dues	1,500.00	1,500.00	1,145.00
010-476-490	Expert Witness	3,000.00	3,000.00	3,000.00
	Total Other Expenses	29,100.00	16,785.00	14,842.65
	Capital Outlay			
010-476-572	Office Equipment	2,000.00		
010-476-578	Small Equipment & Furniture	0.00	0.00	0.00
	Total Capital Outlay	2,000.00	0.00	0.00
	TOTAL - DISTRICT ATTORNEY	443,119.95	407,165.68	303,802.74
ELECTIONS				
	Wages & Salaries			
010-490-117	Election Judges/Clerks	36,000.00	36,000.00	8,965.00
	Total Wages & Salaries	36,000.00	36,000.00	8,965.00
	Employee Benefits			
010-490-201	Social Security Taxes	1,000.00	1,000.00	0.00
010-490-203	Retirement	1,000.00	1,000.00	0.00
010-490-205	Workers' Compensation	200.00	200.00	0.00
010-490-206	Unemployment Insurance	100.00	100.00	0.00
	Total Employee Benefits	2,300.00	2,300.00	0.00
	Other Expenses			
010-490-334	Sundry Supplies	18,000.00	12,000.00	24,415.14
010-490-404	Software Maintenance	1,200.00	1,200.00	0.00
010-490-426	Mileage	500.00	500.00	230.55
010-490-430	Publish Notices	1,000.00	2,000.00	0.00
010-490-451	Equip Repair & Maint	25,000.00	14,500.00	24,565.26
010-490-460	Office Space	100.00		100.00
010-490-570	Voting Equipment	16,000.00	16,000.00	51,928.25
	Total Other Expenses	61,800.00	46,200.00	101,239.20
	TOTAL - ELECTIONS	100,100.00	84,500.00	110,204.20
COUNTY AUDITOR				
	Wages & Salaries			
010-495-102	Appointed Official	53,514.28	53,514.28	37,905.96
010-495-103	Assistants	80,000.00	69,758.59	42,950.28
	Total Wages & Salaries	133,514.28	123,272.87	80,856.24
	Employee Benefits			
010-495-201	Social Security Taxes	8,583.00	8,583.20	7,127.25

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-495-202	Medical & Life Insurance	39,420.00	25,191.84	23,092.52
010-495-203	Retirement	11,173.00	10,371.10	8,148.11
010-495-205	Workers' Compensation	366.00	353.03	(4.84)
010-495-206	Unemployment Insurance	1,340.00	692.16	365.50
	Total Employee Benefits	60,882.00	45,191.33	38,728.54
	Other Expenses			
010-495-310	Office Supplies	2,500.00	2,500.00	1,554.07
010-495-311	Postal Expense	2,000.00	2,000.00	1,658.00
010-495-404	Software License	18,000.00	17,000.00	16,907.50
010-495-426	Mileage	2,000.00	2,000.00	657.94
010-495-428	Training Schools/Meetings	3,500.00	3,500.00	2,326.00
010-495-451	Equip Repair & Maint	500.00	500.00	0.00
010-495-480	Surety Bond	250.00	235.00	185.00
010-495-481	Dues	500.00	280.00	335.00
	Total Other Expenses	29,250.00	28,015.00	23,623.51
	Capital Outlay			
010-495-578	Small Equipment & Furniture	2,000.00	2,000.00	0.00
	Total Capital Outlay	2,000.00	2,000.00	0.00
	TOTAL - COUNTY AUDITOR	225,646.28	198,479.20	143,208.29
COUNTY TREASURER				
	Wages & Salaries			
010-497-102	Elected Official	49,786.41	49,786.41	35,265.40
010-497-103	Assistant	69,159.00	69,158.58	48,987.31
	Total Wages & Salaries	118,945.41	118,944.99	84,252.71
	Employee Benefits			
010-497-201	Social Security Taxes	9,909.00	9,099.29	6,292.30
010-497-202	Medical & Life Insurance	39,492.00	37,787.76	28,340.82
010-497-203	Retirement	10,313.00	10,312.53	7,304.73
010-497-205	Workers' Compensation	333.00	350.05	(3.83)
010-497-206	Unemployment Insurance	719.00	401.12	210.69
	Total Employee Benefits	60,766.00	57,950.75	42,144.71
	Other Expenses			
010-497-310	Office Supplies	1,400.00	1,400.00	1,073.03
010-497-311	Postal Expense	1,200.00	1,000.00	811.25
010-497-404	Software License	16,907.50	16,907.50	16,907.50
010-497-426	Mileage	1,000.00	500.00	594.96
010-497-428	Training Schools/Meetings	1,500.00	1,300.00	1,446.30
010-497-436	Subscriptions	50.00	50.00	0.00
010-497-480	Surety Bond	1,000.00	1,000.00	360.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-497-481	Dues	240.00	220.00	215.00
	Total Other Expenses	23,297.50	22,377.50	21,408.04
	Capital Outlay			
010-497-578	Small Equipment & Furniture	2,500.00	1,000.00	403.97
	Total Capital Outlay	2,500.00	1,000.00	403.97
	TOTAL - COUNTY TREASURER	205,508.91	200,273.24	148,209.43
COUNTY TAX ASSESSOR				
	Wages & Salaries			
010-499-101	Elected Official	49,786.41	49,786.41	35,265.40
010-499-225	Travel Allowance	2,100.00	2,100.00	1,487.50
010-499-104	Deputies	200,144.60	196,750.95	137,559.39
	Total Wages & Salaries	252,031.01	248,637.36	174,312.29
	Employee Benefits			
010-499-201	Social Security Taxes	19,280.00	19,023.12	13,190.17
010-499-202	Medical & Life Insurance	92,148.00	88,171.44	64,029.26
010-499-203	Retirement	21,852.00	21,559.54	15,113.00
010-499-205	Workers' Compensation	705.00	1,937.67	85.65
010-499-206	Unemployment Insurance	2,181.00	1,141.00	586.26
	Total Employee Benefits	136,166.00	131,832.77	93,004.34
	Other Expenses			
010-499-310	Office Supplies	6,000.00	4,000.00	2,228.44
010-499-311	Postal Expense	14,000.00	14,000.00	13,125.05
010-499-420	Telephone	0.00	0.00	76.75
010-499-426	Mileage	3,000.00	4,000.00	1,371.63
010-499-428	Training Schools/Meetings	3,000.00	2,000.00	2,124.03
010-499-430	Publish Notices	500.00	500.00	0.00
010-499-451	Equip Repair & Maint	0.00	0.00	0.00
010-499-453	Software License	33,388.00	30,000.00	20,207.05
010-499-461	Equipment Lease	0.00	0.00	718.00
010-499-480	Surety & Notary Bonds	2,823.00	2,823.00	0.00
010-499-481	Dues	450.00	450.00	300.00
	Total Other Expenses	63,161.00	57,773.00	40,150.95
	Capital Outlay			
010-499-578	Small Equipment & Furniture	1,500.00	1,200.00	309.24
	Total Capital Outlay	1,500.00	1,200.00	309.24
	TOTAL - COUNTY TAX ASSESSOR	452,858.01	439,443.13	307,776.82

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
NEWTON CENTRAL APPRAISAL DISTRICT				
010-500-998	Appraisal District	654,940.00	567,401.00	425,550.75
COUNTY PROPERTY				
	Wages & Salaries			
010-510-108	Maintenance Manager	0.00	24,205.00	2,947.92
010-510-109	Maintenance (3)	0.00	45,240.00	32,045.00
010-510-111	Full-Time Janitorial	64,198.00	33,795.82	29,005.82
010-510-120	Part-Time- Janitorial	0.00	14,569.39	8,581.23
010-510-121	Part-Time Janitorial - Deweyville	0.00	17,458.42	8,715.68
	Total Wages & Salaries	64,198.00	135,268.63	81,295.65
	Employee Benefits			
010-510-201	Social Security Tax	4,911.00	10,166.57	6,173.83
010-510-202	Medical & Life Insurance	26,328.00	34,638.77	20,993.20
010-510-203	Retirement	5,566.00	11,522.11	6,547.69
010-510-205	Workers' Compensation	2,620.00	8,467.44	677.70
010-510-206	Unemployment Insurance	668.00	766.71	353.81
	Total Employee Benefits	40,093.00	65,561.60	34,746.23
	Other Expenses			
010-510-330	Fuel & Oil	6,500.00	5,000.00	5,608.50
010-510-332	Custodial Supplies	11,500.00	11,500.00	5,737.39
010-510-333	Custodial Supplies - Deweyville	1,500.00	1,000.00	1,057.13
010-510-342	Tools	1,000.00	200.00	646.42
010-510-420	Telephone	110,000.00	85,000.00	99,394.34
010-510-421	Radio Repairs	500.00	500.00	0.00
010-510-443	Utilities	159,000.00	115,000.00	105,756.35
010-510-445	Utilities - Radio Tower	3,000.00	3,000.00	225.27
010-510-446	Utilities - Sr Center/Deweyville	2,146.00	3,800.00	1,430.09
010-510-447	Utilities - Civic Center	12,500.00	25,000.00	8,229.97
010-510-450	Buildings Repair & Maintenance	150,000.00	100,000.00	330,198.21
010-510-451	Machinery Repair & Maintenance	8,300.00	6,000.00	7,396.97
010-510-452	Repairs to Tower	20,000.00	8,200.00	13,045.96
010-510-453	Elevator Maintenance Contract	4,500.00	2,600.00	4,061.50
010-510-460	Office Rent	9,500.00	9,500.00	6,284.40
010-510-482	Property Insurance	400,000.00	450,000.00	451,827.55
010-510-486	General Liability	5,500.00	25,000.00	0.00
010-510-487	Civic Center - Rep & Maint	1,300.00	1,300.00	29,455.00
010-510-488	Cade Building Expenses	2,500.00	2,500.00	1,224.08
010-510-489	Miscellaneous	5,000.00	5,000.00	9,704.68
010-510-490	IT Contract	100,000.00	80,000.00	87,338.45
	Total Other Expenses	1,014,246.00	940,100.00	1,168,622.26
	Capital Outlay			

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-510-500	Purchase of Land/Building	0.00	45,000.00	0.00
010-510-530	Building Improvements	0.00	0.00	0.00
010-510-551	911 Materials	2,000.00	2,000.00	2,062.61
010-510-578	Purchase Equipmentn(Tower)	100,000.00	0.00	0.00
	Total Capital Outlay	102,000.00	47,000.00	2,062.61
	TOTAL - COUNTY PROPERTY	1,220,537.00	1,187,930.23	1,286,726.75
COUNTY AIRPORT				
	Other Expenses			
010-511-330	Fuel & Oil	1,000.00	1,000.00	0.00
010-511-443	Utilities	1,500.00	1,500.00	448.89
010-511-451	Equipment Repairs & Maintenance	2,000.00	2,000.00	239.75
010-511-452	Herbicide	300.00	300.00	769.96
	Total Other Expenses	4,800.00	4,800.00	1,458.60
	Capital Outlay			
010-511-575	Improvements	20,000.00	20,000.00	0.00
	Total Capital Outlay	20,000.00	20,000.00	0.00
	TOTAL - COUNTY AIRPORT	24,800.00	24,800.00	1,458.60
NUTRITION CENTER				
010-512-201	Wages & Salaries			
010-512-120	Full time person	33,795.82	33,795.82	23,938.70
	Part Time Employees	79,984.32	93,194.40	57,066.12
	Total Wages & Salaries	113,780.14	126,990.22	81,004.82
010-512-201	Employee Benefits			
010-512-202	Social Security Taxes	8,704.00	9,714.75	6,193.59
010-512-203	Medical & Life Insurance	13,164.00	12,595.92	9,446.94
010-512-205	Retirement	9,865.00	11,010.00	7,023.23
010-512-206	Workers' Compensation	318.00	373.72	
010-512-xxx	Unemployment Insurance	1,183.00	736.54	352.73
	Total Employee Benefits	33,234.00	34,430.93	23,016.49
	Other Expenses			
010-512-310	Food	86,000.00	86,000.00	62,125.50
010-512-330	Vehicle maintenance and fuel	30,000.00	30,000.00	3,557.42
	Total Other Expenses	116,000.00	116,000.00	65,682.92
	TOTAL - NUTRITION CENTER	263,014.14	277,421.15	169,704.23

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
FIRE PROTECTION				
010-543-412	Support of Activities	10,200.00	10,200.00	7,650.00
	TOTAL - FIRE PROTECTION	10,200.00	10,200.00	7,650.00
EMERGENCY & FLOOD MANAGEMENT				
	Wages & Salaries			
010-544-102	Emergency Management Coordinator	45,000.00	45,000.00	26,250.00
010-544-103	Floodplain Manager	10,000.00	10,000.00	7,083.38
	Total Wages & Salaries	55,000.00	55,000.00	33,333.38
	Employee Benefits			
010-544-201	Social Security Tax	3,442.50	3,442.50	2,794.45
010-544-202	Medical & Life Insurance	12,595.92	12,595.92	7,347.62
010-544-203	Retirement	3,901.50	3,901.50	3,142.74
010-544-205	Workers' Compensation	125.88	125.88	(71.43)
010-544-206	Unemployment Insurance	429.50	229.50	146.50
010-544-225	Travel Allowance	0.00	0.00	2,916.62
010-544-227	Cell Phone	600.00	600.00	350.00
	Total Benefits	21,095.30	20,895.30	16,626.50
	Other Expenses			
010-544-412	Support of Activities			
010-544-490	Floodplain - Training	4,500.00	4,500.00	1,047.85
	Total Other Expenses	4,500.00	4,500.00	1,047.85
	TOTAL - EMERGENCY & FLOOD MANAGEMEN	80,595.30	80,395.30	51,007.73
STOCK LAW ENFORCEMENT				
010-546-412	Support of Activities	18,000.00	18,000.00	12,315.00
	TOTAL - STOCK LAW ENFORCEMENT	18,000.00	18,000.00	12,315.00
ECONOMIC DEVELOPMENT				
010-547-412	Support of Activities	12,000.00	24,000.00	1,669.96
010-547-426	Mileage	0.00	0.00	0.00
	TOTAL - ECONOMIC DEVELOPMENT	12,000.00	24,000.00	1,669.96
CONSTABLE PRECINCT 1				
	Wages & Salaries			
010-551-101	Elected Official	13,109.45	13,109.45	9,285.84
	Total Wages & Salaries	13,109.45	13,109.45	9,285.84
	Employee Benefits			
010-551-201	Social Security Tax	1,025.82	1,025.82	1,100.57
010-551-202	Medical & Life Insurance	13,164.00	12,595.92	0.00
010-551-203	Retirement	1,162.60	1,162.60	1,257.28
010-551-205	Workers' Compensation	674.00	39.42	87.55

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-551-225	Travel Allowance	7,200.00	7,200.00	5,100.00
	Total Employee Benefits	23,226.42	22,023.76	7,545.40
	Other Expenses			
010-551-310	Office Supplies	215.00	215.00	0.00
010-551-311	Postal Expense	55.00	55.00	0.00
010-551-420	Telephone	0.00	0.00	0.00
010-551-421	Radio	225.00	225.00	0.00
010-551-426	Mileage	100.00	100.00	0.00
010-551-428	Training Schools	500.00	500.00	0.00
010-551-481	Dues	200.00	200.00	0.00
010-551-480	Surety Bond	117.50	117.50	0.00
	Total Other Expenses	1,412.50	1,412.50	0.00
	TOTAL - CONSTABLE PRECINCT 1	37,748.37	36,545.71	16,831.24
CONSTABLE PRECINCT 2				
	Wages & Salaries			
010-552-101	Elected Official	13,109.45	13,109.45	9,285.84
	Total Wages & Salaries	13,109.45	13,109.45	9,285.84
	Employee Benefits			
010-552-201	Social Security Tax	1,025.82	1,025.82	1,100.57
010-552-202	Medical & Life Insurance	13,164.00	12,595.92	9,446.94
010-552-203	Retirement	1,162.60	1,162.60	1,247.27
010-552-205	Workers' Compensation	674.00	39.42	87.55
010-552-225	Travel Allowance	7,200.00	7,200.00	5,100.00
	Total Employee Benefits	23,226.42	22,023.76	16,982.33
	Other Expenses			
010-552-310	Office Supplies	215.00	215.00	0.00
010-552-311	Postal Expense	55.00	55.00	85.00
010-552-420	Telephone	0.00	0.00	0.00
010-552-421	Radio	225.00	225.00	0.00
010-552-426	Mileage	100.00	100.00	507.42
010-552-428	Training Schools	500.00	500.00	160.00
010-552-481	Dues	200.00	200.00	0.00
010-552-480	Surety Bond	178.00	178.00	0.00
	Total Other Expenses	1,473.00	1,473.00	752.42
	TOTAL - CONSTABLE PRECINCT 2	37,808.87	36,606.21	27,020.59
CONSTABLE PRECINCT 3				
	Wages & Salaries			
010-553-101	Elected Official	13,109.45	13,109.45	9,285.84

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Total Wages & Salaries	13,109.45	13,109.45	9,285.84
	Employee Benefits			
010-553-201	Social Security Tax	1,025.82	1,025.82	1,060.62
010-553-202	Medical & Life Insurance	13,164.00	12,595.92	9,446.94
010-553-203	Retirement	1,162.60	1,162.60	1,247.28
010-553-205	Workers' Compensation	674.00	39.42	87.55
010-553-225	Travel Allowance	7,200.00	7,200.00	5,100.00
	Total Employee Benefits	23,226.42	22,023.76	16,942.39
	Other Expenses			
010-553-310	Office Supplies	215.00	215.00	0.00
010-553-311	Postal Expense	55.00	55.00	82.00
010-553-420	Telephone	0.00	0.00	0.00
010-553-421	Radio	225.00	225.00	0.00
010-553-426	Mileage	100.00	100.00	0.00
010-553-428	Training Schools	500.00	500.00	0.00
010-553-481	Dues	200.00	200.00	70.00
010-553-480	Surety Bond	177.50	177.50	0.00
	Total Other Expenses	1,472.50	1,472.50	152.00
	TOTAL - CONSTABLE PRECINCT 3	37,808.37	36,605.71	26,380.23
CONSTABLE PRECINCT 4				
	Wages & Salaries			
010-554-101	Elected Official	13,109.45	13,109.45	9,285.84
	Total Wages & Salaries	13,109.45	13,109.45	9,285.84
	Employee Benefits			
010-554-201	Social Security Tax	1,025.82	1,025.82	1,086.63
010-554-202	Medical & Life Insurance	13,164.00	12,595.92	9,446.94
010-554-203	Retirement	1,162.60	1,162.60	1,247.28
010-554-205	Workers' Compensation	674.00	39.42	87.55
010-554-225	Travel Allowance	7,200.00	7,200.00	5,100.00
	Total Employee Benefits	23,226.42	22,023.76	16,968.40
	Other Expenses			
010-554-310	Office Supplies	215.00	215.00	194.98
010-554-311	Postal Expense	55.00	55.00	0.00
010-554-420	Telephone	0.00	0.00	0.00
010-554-421	Radio	225.00	225.00	0.00
010-554-426	Mileage	100.00	100.00	0.00
010-554-428	Training Schools	500.00	500.00	573.05
010-554-481	Dues	200.00	200.00	0.00
010-554-480	Surety Bond	177.50	177.50	0.00
	Total Other Expenses	1,472.50	1,472.50	768.03

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	TOTAL - CONSTABLE PRECINCT 4	37,808.37	36,605.71	27,022.27
SHERIFF - PATROL DIVISION				
	Wages & Salaries			
010-560-101	Elected Official	77,250.00	77,250.00	54,718.75
010-560-xxx	Vehicle Allowance	21,000.00		
010-560-102	Chief Deputy	65,000.00	0.00	0.00
010-560-103	(1) Captains	57,500.00	96,166.98	0.00
010-560-	(2) Sergeant	100,000.00	47,527.74	0.00
010-560-xxx	(1) Corporal	0.00	47,060.91	0.00
010-560-104	(10) Deputies	478,087.30	464,162.40	394,021.74
010-560-105	Evidence Clerk	0.00	30,433.66	0.00
010-560-121	Hazard Pay	16,800.00	0.00	7,200.00
010-560-122	Certificate Pay	33,600.00	33,600.00	11,500.00
010-560-150	Extra Pay	0.00	0.00	21,846.51
	Total Wages & Salaries	849,237.30	796,201.69	489,287.00
	Employee Benefits			
010-560-201	Social Security Tax	64,795.00	60,909.43	36,942.75
010-560-202	Medical & Life Insurance	197,460.00	201,534.72	106,062.30
010-560-203	Retirement	73,434.00	69,030.69	41,640.46
010-560-205	Workers' Compensation	25,182.00	24,066.81	3,723.47
010-560-206	Unemployment Insurance	7,810.00	4,169.92	1,824.04
010-560-207	Employee Uniforms	6,000.00	6,000.00	965.20
010-560-227	Cell Phone Allowance		0.00	0.00
	Total Employee Benefits	374,681.00	365,711.57	191,158.22
	Other Expenses			
010-560-330	Fuel	100,000.00	100,000.00	50,990.24
010-560-332	Special Investigation expenses	5,000.00	5,000.00	0.00
010-560-335	Camera & Police Supplies	15,000.00	15,000.00	8,000.51
010-560-336	Police Vest	1,500.00	1,400.00	0.00
010-560-337	Dog Maintenance	7,000.00	7,000.00	1,064.53
010-560-343	Tires	14,000.00	14,000.00	9,960.28
010-560-420	Telephone	0.00	0.00	1,718.87
010-560-421	Radio	10,000.00	10,000.00	0.00
010-560-426	Transport Prisoners	2,000.00	2,000.00	1,417.21
010-560-428	Training Schools	10,000.00	10,000.00	2,999.00
010-560-429	LEOSE Training Schools	1,800.00	1,800.00	2,909.00
010-560-451	Automobile Repair & Maintenance	30,000.00	30,000.00	20,144.58
010-560-452	Office Equipment Repair & Maintenance	2,500.00	2,500.00	3,378.30
010-560-480	Bonds	200.00	200.00	0.00
010-560-481	Dues	725.00	725.00	925.00
010-560-484	Liability Insurance - Vehicles	23,500.00	23,500.00	63,367.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-560-486	Law Enforcement Liability	16,000.00	16,000.00	25,000.00
010-560-489	Misc	1,000.00	1,000.00	0.00
	Total Other Expenses	240,225.00	240,125.00	191,874.52
	Capital Outlay			
010-560-551	Purchase Vehicle	75,000.00	75,000.00	(42,427.95)
010-560-578	Small Equipment & Furniture	2,500.00	2,500.00	0.00
	Total Capital Outlay	77,500.00	77,500.00	(42,427.95)
	TOTAL - SHERIFF PATROL DIVISION	1,541,643.30	1,479,538.26	829,891.79
SHERIFF - JAIL DIVISION				
	Wages & Salaries			
010-570-xxx	Jail Captain	46,457.81	45,104.67	0.00
010-570-xxx	(3) Sergeants	134,290.32	130,378.95	0.00
010-570-107	(6) 2nd Jailers	253,468.68	246,086.10	326,736.88
010-570-xxx	Secretary	46,457.81	45,104.67	0.00
010-570-122	Certificate Pay	26,400.00	26,400.00	10,050.00
010-570-150	Jail Captain Mental Heath	1,200.00	1,200.00	2,641.87
	Total Wages & Salaries	508,274.62	494,274.39	339,428.75
	Employee Benefits			
010-570-201	Social Security Tax	38,563.31	37,811.99	25,926.03
010-570-202	Medical & Life Insurance	144,804.00	138,555.12	103,916.34
010-570-203	Retirement	43,705.08	42,853.59	29,454.67
010-570-205	Workers' Compensation	16,723.01	16,397.20	2,606.82
010-570-206	Unemployment Insurance	5,242.59	2,866.79	1,465.37
010-570-207	Employee Uniforms	3,635.00	3,635.00	729.92
	Total Employee Benefits	252,672.99	242,119.69	164,099.15
	Other Expenses			
010-570-310	Office Supplies	4,000.00	4,000.00	2,893.99
010-570-311	Postal Expense	1,500.00	1,500.00	374.21
010-570-332	Custodial Supplies	6,000.00	6,000.00	4,444.30
010-570-333	Inmate Meals	55,000.00	55,000.00	30,870.20
010-570-334	Clothing, Beddy, Sundry	3,000.00	3,000.00	2,309.49
010-570-404	Software License	14,000.00	14,000.00	12,275.00
010-570-405	Medical - Prisoners	35,000.00	35,000.00	54,127.66
010-570-406	Medical Exams for Employees	2,500.00	2,500.00	1,025.21
010-570-428	Training Schools	5,000.00	5,000.00	934.55
010-570-430	Publish Notices	0.00	0.00	7.50
010-570-443	Utilities	23,000.00	23,000.00	8,905.68
010-570-450	Building Maintenance	15,000.00	8,000.00	13,360.52
010-570-451	Equipment Maintenance	5,000.00	5,000.00	1,409.78

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-570-461	House Prisoners	300,000.00	140,000.00	163,965.00
010-570-480	Bonds	200.00	200.00	0.00
	Total Other Expenses	469,200.00	302,200.00	296,903.09
	Capital Outlay			
010-570-576	Detcog Grant Expenses	4,445.00	3,067.00	4,443.00
010-570-578	Small Equipment & Furniture	4,950.00	4,950.00	3,759.15
	Total Capital Outlay	9,395.00	8,017.00	8,202.15
	TOTAL - SHERIFF JAIL DIVISION	1,239,542.61	1,046,611.08	808,633.14
PROBATION DEPARTMENT				
010-575-105	Juvenile Probation	34,527.87	34,527.87	34,527.87
010-575-412	Support of Activities	770.00	770.00	0.00
	TOTAL - PROBATION DEPARTMENT	35,297.87	35,297.87	34,527.87
AUTOPSIES				
010-580-411	Pathologist	35,000.00	22,000.00	22,275.00
010-580-426	Mileage	5,000.00	2,000.00	2,750.00
	TOTAL - AUTOPSIES	40,000.00	24,000.00	25,025.00
DEPARTMENT OF PUBLIC SAFETY				
010-585-105	Supplement Secretary Salary	6,000.00	6,000.00	4,500.00
	TOTAL - DEPARTMENT OF PUBLIC SAFETY	6,000.00	6,000.00	4,500.00
JASPER-NEWTON HEALTH				
010-630-412	Support of Activities	34,800.00	34,800.00	26,100.00
	TOTAL - JASPER-NEWTON HEALTH	34,800.00	34,800.00	26,100.00
MENTAL				
010-631-412	Burke Center	15,028.00	15,028.00	15,028.00
010-631-413	Alcohol & Drug Abuse	1,000.00	1,000.00	0.00
	TOTAL - MENTAL	16,028.00	16,028.00	15,028.00
CARE OF JUVENILES				
010-640-412	Newton County Child Welfare	4,000.00	4,000.00	0.00
010-640-413	Foster Care	1,000.00	1,000.00	0.00
010-640-414	Garth House	2,000.00	2,000.00	0.00
	TOTAL - CARE OF JUVENILES	7,000.00	7,000.00	0.00
AID TO THE AGED				
010-641-412	Support of Activities	0.00	0.00	0.00
	TOTAL - AID TO THE AGED	0.00	0.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
AID TO THE INDIGENT				
	Wages & Salaries			
010-642-151	Coordinator	35,362.76	35,362.76	25,048.61
	Total Wages & Salaries	35,362.76	35,362.76	25,048.61
	Employee Benefits			
010-642-201	Social Security Taxes	2,705.25	2,705.25	1,916.23
010-642-202	Medical & Life Insurance	13,164.00	12,595.92	9,446.94
010-642-203	Retirement	3,065.95	3,065.95	2,171.74
010-642-205	Workers' Compensation	104.07	104.07	10.66
010-642-206	Unemployment Insurance	393.77	205.10	107.75
	Total Employee Benefits	19,433.04	18,676.29	13,653.32
	Other Expenses			
010-642-310	Office Supplies	700.00	700.00	446.29
010-642-311	Postal Expense	300.00	300.00	120.00
010-642-334	Care of Indigents	100,000.00	100,000.00	21,271.22
010-642-404	Software License	12,660.00	12,660.00	8,440.00
010-642-418	Other Indigent Aid	1,000.00	1,000.00	0.00
010-642-420	Telephone	0.00	0.00	0.00
010-642-426	Mileage	500.00	500.00	0.00
010-642-428	Training Schools/Meetings	1,200.00	1,200.00	0.00
010-642-430	Publish Notices	60.00	60.00	0.00
010-642-436	Subscriptions	150.00	150.00	0.00
	Total Other Expenses	116,570.00	116,570.00	30,277.51
	Capital Outlay			
010-642-578	Small Equipment & Furniture	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	TOTAL - AID TO THE INDIGENT	171,365.80	170,609.05	68,979.44
COUNTY EXTENSION				
	Wages & Salaries			
010-665-103	Ext Agent - CEA-FCS	0.00	14,348.28	0.00
010-665-104	Ext Agent - CEA-AGNR	14,348.28	14,348.28	10,163.33
010-665-105	Secretary	33,795.82	33,795.82	23,938.70
	Total Wages & Salaries	48,144.10	62,492.38	34,102.03
	Employee Benefits			
010-665-201	Social Security Taxes	3,832.20	5,079.01	2,817.04
010-665-202	Medical & Life Insurance	13,164.00	12,595.92	9,446.94
010-665-203	Retirement	4,343.16	5,756.23	2,075.53
010-665-205	Workers' Compensation	115.00	194.83	9.84

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
010-665-206	Unemployment Insurance	521.00	385.08	158.61
010-665-225	Travel Allowance	7,800.00	7,800.00	2,762.50
	Total Employee Benefits	29,775.36	31,811.07	17,270.46
	Other Expenses			
010-665-310	Office Supplies	1,250.00	1,250.00	15.00
010-665-311	Postal Expense	200.00	200.00	154.33
010-665-333	Demo Supplies - AGNR	500.00	500.00	100.00
010-665-334	Demo Supplies - FCS		500.00	0.00
010-665-336	4-H Supplies	1,000.00	1,000.00	0.00
010-665-420	Telephone	0.00	0.00	76.27
010-665-425	Out of County Travel - FCS	0.00	3,500.00	422.86
010-665-426	Out of County Travel - AGNR	4,200.00	4,200.00	450.90
010-665-428	Training Schools - FCS	0.00	750.00	0.00
010-665-429	Training Schools - AGNR	750.00	750.00	76.00
	Vehicle Maintenance	0.00	0.00	0.00
	Total Other Expenses	7,900.00	12,650.00	1,295.36
	Capital Outlay			
010-665-578	Small Equipment & Furniture	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	TOTAL - COUNTY EXTENSION	85,819.46	106,953.45	52,667.85
SOIL & WATER				
010-670-412	Support of Activities	460.00	460.00	0.00
	TOTAL - SOIL & WATER	460.00	460.00	0.00
UNBUDGETED				
010-695-489	Miscellaneous	5,000.00	0.00	4,391.18
	TOTAL - UNBUDGETED	5,000.00	0.00	4,391.18
TRANSFERS TO				
010-700-005	American Rescue Plan		0.00	
010-700-029	Transfer to VAW Grant	16,500.00	16,500.00	
010-700-050	Transfer to Solid Waste	266,344.00	140,000.00	140,000.00
010-700-051	Transfer to Voter Registration	57,124.00	57,124.00	57,124.00
010-700-053	Transfer to Library	147,295.52	163,592.24	163,592.24
010-700-055	Transfer to History Center	25,638.35	57,920.35	57,920.35
010-700-068	Transfer to Hazard Mitigation Grant		0.00	3,757.97
010-700-076	Transfer to TDRA		0.00	
010-700-092	Transfer to JCT		0.00	
	TOTAL - TRANSFERS TO	512,901.87	435,136.59	422,394.56
	TOTAL - GENERAL FUND EXPENDITURES	9,491,733.01	8,957,503.26	6,570,713.48

		2025		2024	2024
Account #	Account Name	Proposed Budget		Adopted Budget	YTD Actual
		30,004.70			

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
019 - DISTRICT ATTORNEY STATE FUND				
REVENUE				
	State Revenue			
019-333-600	District Attorney	27,500.00	27,500.00	18,333.33
019-333-650	Longevity Reimbursement	1,200.00	500.00	960.00
	Total State Revenue	28,700.00	28,000.00	19,293.33
	Interest Income			
019-360-101	Checking Account Interest	225.95	200.00	169.46
	Total Interest Income	225.95	200.00	169.46
	Refunds			
019-380-100	Miscellaneous Refunds	0.00	0.00	0.00
	Total Refunds	0.00	0.00	0.00
	TOTAL REVENUE	28,925.95	28,200.00	19,462.79
EXPENSES				
	Wages & Salaries			
019-476-103	State fund Supplement/ADA	15,146.63	15,146.63	7,573.32
019-476-104	Asst District Attorney	0.00	0.00	0.00
019-476-112	Administrative Assistant Supplement	3,600.00	3,600.00	1,800.00
019-476-113	Investigator Supplement	3,000.00	3,000.00	1,500.00
019-476-125	Assistant DA Longevity	1,200.00	500.00	480.00
	Total Wages & Salaries	22,946.63	22,246.63	11,353.32
	Employee Benefits			
019-476-201	Social Security	1,755.42	2,550.00	852.00
019-476-203	Retirement	1,989.49	1,317.00	984.36
019-476-206	Workers' Compensation	55.00	42.37	11.97
019-476-206	Unemployment Insurance	238.65	145.00	32.94
	Total Employee Benefits	4,038.56	4,054.37	1,881.27
	Other Expenses			
019-476-310	Office Supplies	2,000.00	2,000.00	2,773.04
	Total Other Expenses	2,000.00	2,000.00	2,773.04
	TOTAL EXPENSES	28,985.19	28,301.00	16,007.63

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
020 - ROAD & BRIDGE GENERAL				
REVENUES				
	Property Taxes			
020-310-110	Current Taxes	1,415,082.13	1,319,035.24	1,287,630.78
020-310-115	Current Penalty & Interest	12,500.00	10,000.00	13,185.36
020-310-120	Delinquent Taxes	25,023.84	25,023.84	24,539.95
020-310-130	Delinquent Penalty & Interest	11,000.00	11,000.00	10,893.31
	Total Property Taxes	1,463,605.97	1,365,059.08	1,336,249.40
	Fees			
020-321-200	Motor Vehicle Registration	350,000.00	350,000.00	326,230.12
020-321-300	Motor Vehicle County Registration	100,000.00	100,000.00	89,542.25
020-321-301	Overweight Permit Fee	30,000.00	30,000.00	22,983.60
	Total Fees	480,000.00	480,000.00	438,755.97
	Fines			
020-350-111	District Court Fines	15,000.00	15,000.00	9,309.04
020-350-112	County Court Fines	10,000.00	10,000.00	3,008.24
	Total Fines	25,000.00	25,000.00	12,317.28
	Interest Income			
020-360-101	Checking Account Interest	8,000.00	8,000.00	4,951.19
	Total Interest Income	8,000.00	8,000.00	4,951.19
	Transfers From			
020-390-093	Transfer from Federal Forest	5,000.00	2,710.84	4,483.84
020-390-097	Transfer from Debt Service		242,393.07	0.00
	Total Transfers From	5,000.00	245,103.91	4,483.84
	TOTAL REVENUE	1,981,605.97	2,123,162.99	1,796,757.68
EXPENSES				
	Wages & Salaries			
020-611-101	Elected Officials (4)	220,478.84	214,057.12	107,028.64
	Total Wages & Salaries	220,478.84	214,057.12	107,028.64
	Employee Benefits			
020-611-201	Social Security Taxes	16,866.64	16,375.36	7,637.59
020-611-202	Medical & Life Insurance	52,656.00	50,383.68	19,041.60
020-611-203	Retirement	19,115.52	18,558.76	9,279.36
020-611-205	Workers' Compensation	4,301.56	8,655.00	1,006.87
020-611-206	Unemployment		0.00	0.00
	Total Employee Benefits	92,939.72	93,972.80	36,965.42
	Other Expenses			

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
020-611-310	Supplies	2,500.00	2,500.00	166.00
020-611-426	Mileage	1,200.00	1,200.00	547.19
020-611-427	Association Meetings	10,000.00	10,000.00	1,129.76
020-611-430	Publish Notices	5,000.00	5,000.00	0.00
020-611-480	Surety & Notary Bonds	900.00	900.00	0.00
020-611-481	Dues	3,000.00	3,000.00	39.00
020-611-484	Vehicle Liability Insurance	28,000.00	28,000.00	0.00
020-611-485	Public Official Liability	37,500.00	37,500.00	0.00
020-611-489	Miscellaneous	0.00	0.00	0.00
	Total Other Expenses	88,100.00	88,100.00	1,881.95
	Capital Outlay			
020-611-551	Purchase Vehicle	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	Lease/Purchase			
020-611-649	Principal on Lease/Purchase	0.00	233,495.49	232,382.22
020-611-669	Interest on Lease/Purchase	-	8,897.58	12,213.37
	Total Lease/Purchase	0.00	242,393.07	244,595.59
	Transfers To			
020-700-021	Transfer to Road & Bridge Pct 1	394,449.56	371,160.00	285,880.00
020-700-022	Transfer to Road & Bridge Pct 2	394,449.56	371,160.00	285,880.00
020-700-023	Transfer to Road & Bridge Pct 3	394,449.56	371,160.00	285,880.00
020-700-024	Transfer to Road & Bridge Pct 4	394,449.56	371,160.00	285,880.00
020-700-050	Transfer to Solid Waste		0.00	
	Total Transfers To	1,577,798.24	1,484,640.00	1,143,520.00
	TOTAL EXPENSES	1,979,316.80	2,123,162.99	1,533,991.60

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
021 - ROAD & BRIDGE GENERAL PCT 1				
REVENUES				
	Interest Income			
021-360-100	Certificate of Deposit Interest	600.00	0.00	553.39
021-360-101	Checking Account Interest	2,406.88	500.00	1,203.44
	Total Interest Income	3,006.88	500.00	1,756.83
	Transfers From			
021-390-020	Transfer from R & B General	394,449.56	371,760.00	278,820.00
	Transfer from R & B General (Equipment)		100,000.00	100,000.00
021-390-096	Transfer from Debt Service	0.00	0.00	0.00
	Total Transfers From	394,449.56	471,760.00	378,820.00
	TOTAL REVENUE	397,456.44	472,260.00	380,576.83
	Wages & Salaries			
021-612-106	Full-Time Employees	158,080.00	112,322.76	56,161.44
021-612-120	Part-Time Employees	57,274.00	73,801.52	40,639.41
	Total Wages & Salaries	215,354.00	186,124.28	96,800.85
	Employee Benefits			
021-612-201	Social Security Taxes	16,475.00	14,159.71	7,403.30
021-612-202	Medical & Life Insurance	52,656.00	37,787.76	18,884.64
021-612-203	Retirement	18,671.00	16,047.68	8,392.58
021-612-205	Workers' Compensation	17,772.00	16,679.00	1,746.79
021-612-206	Unemployment Insurance	2,208.00	1,073.55	276.92
	Total Employee Benefits	107,782.00	85,747.70	36,704.23
	Lease/Purchase			
021-681-649	Principal on Lease/Purchase	40,000.00	100,000.00	22,559.09
	Total Lease/Purchase	40,000.00	100,000.00	22,559.09
	TOTAL EXPENSES	363,136.00	371,871.98	156,064.17

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
022 - ROAD & BRIDGE GENERAL PCT-2				
REVENUES				
	Interest Income			
022-360-101	Checking Account Interest	800.00	1,800.00	728.99
	Total Interest Income	800.00	1,800.00	728.99
	Transfers From			
022-390-020	Transfer from R & B General	394,449.56	371,760.00	278,820.00
	Transfer from R & B General (Equipment)		100,000.00	100,000.00
022-390-072	Transfer from FEMA			
022-390-096	Transfer from Debt Service	0.00	0.00	0.00
	Total Transfers From	394,449.56	471,760.00	378,820.00
	TOTAL REVENUE	395,249.56	473,560.00	379,548.99
	Wages & Salaries			
022-613-106	Full-Time Employees	243,602.41	246,916.66	127,028.20
022-613-107	Part-time	30,000.00		
022-613-xxx	Overtime	10,000.00		
	Total Wages & Salaries	243,602.41	246,916.66	127,028.20
	Employee Benefits			
022-613-201	Social Security Taxes	22,732.40	18,889.13	9,700.11
022-613-202	Medical & Life Insurance	92,148.00	88,171.44	43,010.98
022-613-203	Retirement	21,120.32	21,407.67	11,013.25
022-613-205	Workers' Compensation	17,771.98	18,052.50	2,535.69
022-613-206	Unemployment Insurance	2,533.45	1,373.49	358.08
	Total Employee Benefits	156,306.15	147,894.23	66,618.11
	Other Expenses			
022-613-451	Equipment Repair & Maintenance	10,000.00	0.00	0.00
	Total Other Expenses	10,000.00	0.00	0.00
	Lease/Purchase			
022-681-649	Principal on Lease/Purchase	0.00	100,000.00	22,559.10
	Total Lease/Purchase	0.00	100,000.00	22,559.10
	TOTAL EXPENSES	409,908.56	494,810.89	216,205.41

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
023 - ROAD & BRIDGE GENERAL PCT 3				
REVENUES				
	Interest Income			
023-360-101	Checking Account Interest	1,500.00	800.00	1,355.14
	Total Interest Income	1,500.00	800.00	1,355.14
	Transfers From			
	Transfer from R & B General (Equipment)	0.00	100,000.00	100,000.00
023-390-020	Transfer from R & B General	394,449.56	371,760.00	278,820.00
	Total Transfers From	394,449.56	371,760.00	278,820.00
	TOTAL REVENUE	395,949.56	372,560.00	280,175.14
	Wages & Salaries			
023-614-106	Full-Time Employees	183,040.00	209,144.00	104,421.44
023-614-120	Part-Time Employees	0.00	15,000.00	4,595.00
	Total Wages & Salaries	183,040.00	224,144.00	109,016.44
	Employee Benefits			
023-614-201	Social Security Taxes	15,999.52	12,544.53	8,237.46
023-614-202	Medical & Life Insurance	52,656.00	62,979.60	16,811.72
023-614-203	Retirement	15,870.00	14,217.00	9,053.28
023-614-205	Workers' Compensation	14,002.56	15,590.00	1,227.38
023-614-206	Unemployment Insurance	1,904.00	951.06	303.24
	Total Employee Benefits	100,432.08	106,282.19	35,633.08
	Lease/Purchase			
023-681-649	Principal on Lease/Purchase	0.00	0.00	0.00
023-681-669	Interest on Lease/Purchase	0.00	0.00	0.00
	Total Lease/Purchase	0.00	0.00	0.00
	Other Supplies			
023-614-342	Supplies	36,877.48	25,000.00	0.00
023-681-649	Equipment (Truck)	75000	100,000.00	22,559.00
	Total Other	111,877.48	125,000.00	22,559.00
	TOTAL EXPENSES	395,349.56	455,426.19	167,208.52

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
024 - ROAD & BRIDGE GENERAL PCT 4				
REVENUES				
	Interest Income			
024-360-010	Checking Account Interest	950.00	1,200.00	717.36
	Total Interest Income	950.00	1,200.00	717.36
	Transfers From			
024-390-020	Transfer from R & B General	394,449.56	371,760.00	278,820.00
024-390-096	Transfer from R& B for Equipment		100,000.00	100,000.00
	Total Transfers From	394,449.56	471,760.00	378,820.00
	TOTAL REVENUE	395,399.56	472,960.00	379,537.36
	Wages & Salaries			
024-615-106	Full-Time Employees	172,640.00	229,840.00	118,564.29
024-615-120	Part-Time Employees	27,144.00	18,048.00	13,904.00
024-615-xxx	Temp Employees	28,304.00		
	Total Wages & Salaries	228,088.00	247,888.00	132,468.29
	Employee Benefits			
024-615-201	Social Security Taxes	17,448.73	15,355.08	10,084.45
024-615-202	Medical & Life Insurance	52,656.00	75,575.52	34,618.32
024-615-203	Retirement	19,775.23	21,906.98	10,394.69
024-615-205	Workers' Compensation	11,757.97	16,988.80	2,457.94
024-615-206	Unemployment Insurance	2,077.75	1,164.18	346.54
	Total Employee Benefits	103,715.68	130,990.56	57,901.94
	Other Supplies			
024-615-340	Road Materials	22,320.00	0.00	0.00
024-615-341	Office Supplies	1,500.00	1,500.00	663.03
024-615-342	Custodial Supplies	1,500.00	1,500.00	209.61
024-615-343	Building Maintenance	9,600.00	9,400.00	2,764.00
024-615-555	Road Improvements	61,087.15		
	Total Other	96,007.15	12,400.00	3,636.64
024-615-571	Purchase Equipment	60,000.00	100,000.00	22,559.10
	Total Lease/Purchase	60,000.00	100,000.00	22,559.10
	TOTAL EXPENSES	487,810.83	491,278.56	216,565.97

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
025 - COURTHOUSE SECURITY				
REVENUE				
	Courthouse Security Fees			
025-340-400	County Clerk	2,000.00	2,000.00	624.49
025-340-700	District Clerk	1,500.00	1,500.00	1,619.00
025-340-801	Justice of the Peace Pct 1	100.00	100.00	15.00
025-340-802	Justice of the Peace Pct 2	100.00	100.00	30.00
025-340-803	Justice of the Peace Pct 3	100.00	100.00	6.30
025-340-804	Justice of the Peace Pct 4	200.00	200.00	141.00
	Total Courthouse Security Fees	4,000.00	4,000.00	2,435.79
	JP Court Building Security Fees			
025-341-801	Justice of the Peace Pct 1	100.00	100.00	5.00
025-341-802	Justice of the Peace Pct 2	100.00	100.00	7.00
025-341-803	Justice of the Peace Pct 3	100.00	100.00	1.10
025-341-804	Justice of the Peace Pct 4	100.00	100.00	53.10
	Total JP Court Building Security Fees	400.00	400.00	66.20
	Interest Income			
025-360-101	Checking Account Interest	300.00	300.00	368.92
025-360-102	Money Market Interest	400.00	400.00	368.79
	Total Interest Income	700.00	700.00	737.71
	TOTAL REVENUE	5,100.00	5,100.00	3,239.70
EXPENSES				
	Wages & Salaries			
025-581-114	Bailiff	5,000.00	5,000.00	0.00
	Total Wages & Salaries	5,000.00	5,000.00	0.00
	Employee Benefits			
025-581-201	Social Security	385.00	385.00	0.00
025-581-203	Retirement	434.00	434.00	0.00
025-581-205	Workers' Compensation	26.00	26.00	0.00
025-581-206	Unemployment Insurance	50.00	50.00	0.00
	Total Employee Benefits	895.00	895.00	0.00
	Other Expenses			
025-581-489	High Profile Case	35,000.00	35,000.00	0.00
025-581-490	Courthouse Annex Security	10,000.00	10,000.00	0.00
	Total Other Expenses	45,000.00	45,000.00	0.00
	TOTAL EXPENSES	50,895.00	50,895.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
029 - VAW GRANT				
REVENUE				
	Grant Revenue			
029-333-xxx	Grant Revenue 25/26	45,000.00		
029-333-120	Grant Revenue 24/25		45,000.00	24,999.96
029-333-119	Grant Revenue 22/23		0.00	16,666.64
	Total Grant Revenue	45,000.00	0.00	16,666.64
	Interest Income			
029-360-101	Checking Account Interest	180.00	30.00	117.97
	Total Interest Income	180.00	30.00	117.97
	Transfers From			
029-390-010	Transfer from General Fund	7,956.00	7,956.00	0.00
	Total Transfers From	7,956.00	7,956.00	0.00
	TOTAL REVENUE	53,136.00	7,986.00	16,784.61
EXPENSES				
	Wages & Salaries			
029-476-102	Assistant District Attorney	45,000.00	45,000.00	28,125.00
	Total Wages & Salaries	45,000.00	45,000.00	28,125.00
	Employee Benefits			
029-476-201	Social Security Tax	3,442.50	3,450.00	2,149.68
029-476-202	Medical & Life Insurance	13,164.00	11,342.00	7,802.72
029-476-203	Retirement	3,902.00	3,902.00	2,438.40
029-476-205	Workers' Compensation	103.29	110.00	0.00
029-476-206	Unemployment Insurance	468.00	420.00	120.04
	Total Employee Benefits	21,079.79	19,224.00	12,510.84
	TOTAL EXPENSES	66,079.79	64,224.00	40,635.84

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
030 - RIGHT OF WAY				
REVENUE				
	Interest Income			
030-360-100	Certificate of Deposit Interest	4,200.00	1,200.00	4,253.17
030-360-101	Checking Account Interest	141.89	175.00	141.89
	Total Interest Income	4,341.89	1,375.00	4,395.06
	TOTAL REVENUE	4,341.89	1,375.00	4,395.06
EXPENSES				
	Other Expenses			
030-629-414	Land Survey/Appraisal	5,000.00	5,000.00	10,850.00
030-629-489	Other Improvements	41,000.00	41,000.00	0.00
	Total Other Expenses	46,000.00	46,000.00	10,850.00
	Capital Outlay			
030-629-540	Right of Way	25,000.00	25,000.00	0.00
	Total Capital Outlay	25,000.00	25,000.00	0.00
	TOTAL EXPENSES	71,000.00	71,000.00	10,850.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
031 - COMMISSIONERS SPECIAL PCT 1				
REVENUE				
	Taxes			
031-310-110	Current Taxes	208,823.33	205,715.95	200,821.36
031-310-115	Current Penalty & Interest	2,000.00	1,200.00	2,046.29
031-310-120	Delinquent Taxes	4,385.00	4,385.00	4,380.20
031-310-130	Delinquent Penalty & Interest	2,250.00	2,250.00	1,994.47
	Total Taxes	217,458.33	213,550.95	209,242.32
	Interest Income			
031-360-101	Checking Account Interest	3,000.00	3,000.00	2,930.42
	Total Interest Income	3,000.00	3,000.00	2,930.42
	Other Revenue			
031-385-107	Insurance Proceeds	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00
	Transfers From			
031-390-072	Transfer from FEMA	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	220,458.33	216,550.95	212,172.74
EXPENSES				
	Other Expenses			
031-612-330	Fuel & Oil	95,000.00	95,000.00	28,150.53
031-612-332	Custodial Supplies	600.00	600.00	0.00
031-612-340	Road Materials	200,000.00	200,000.00	53,977.84
031-612-341	Bridge Materials	5,000.00	5,000.00	0.00
031-612-342	Tools, Hardware, Supplies	4,500.00	4,500.00	1,024.74
031-612-343	Tires	20,000.00	20,000.00	5,542.37
031-612-420	Telephone	0.00	0.00	0.00
031-612-421	Radio	0.00	0.00	0.00
031-612-430	Publish Notices	0.00	0.00	104.20
031-612-443	Utilities	0.00	0.00	0.00
031-612-450	Building Repair & Maintenance	5,000.00	5,000.00	673.91
031-612-451	Equipment Repair & Maintenance	45,000.00	45,000.00	18,780.56
	Total Other Expenses	375,100.00	375,100.00	108,254.15
	Capital Outlay			
031-612-571	Purchase of Equipment	0.00	10,000.00	524.00
	Total Capital Outlay	0.00	10,000.00	524.00
	TOTAL EXPENSES	375,100.00	385,100.00	108,778.15

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
032 - COMMISSIONERS SPECIAL PCT 2				
REVENUE				
	Property Taxes			
032-310-110	Current Taxes	208,823.33	205,715.95	200,821.38
032-310-115	Current Penalty & Interest	1,900.00	1,200.00	2,046.28
032-310-120	Delinquent Taxes	4,385.00	4,385.00	4,380.22
032-310-130	Delinquent Penalty & Interest	1,800.00	2,250.00	1,994.47
	Total Property Taxes	216,908.33	213,550.95	209,242.35
	Interest Income			
032-360-101	Checking Account Interest	5,000.00	5,000.00	4,004.04
	Total Interest Income	5,000.00	5,000.00	4,004.04
	Sales			
032-385-107	Refunds & Reimbursements	0.00	0.00	9,266.25
	Total Other Revenue	0.00	0.00	9,266.25
	TOTAL REVENUE	218,550.95	214,242.35	222,512.64
	Other Expenses			
032-613-330	Fuel & Oil	100,000.00	100,000.00	39,104.99
032-613-332	Custodial Supplies	1,500.00	1,500.00	599.86
032-613-340	Road Materials	150,000.00	150,000.00	39,837.48
032-613-341	Bridge Materials	13,500.00	10,000.00	3,332.80
032-613-342	Tools, Hardware, Supplies	10,000.00	13,500.00	3,940.42
032-613-343	Tires	20,000.00	25,000.00	8,229.82
032-613-420	Telephone	0.00	0.00	0.00
032-613-421	Radio	3,000.00	3,000.00	1,257.71
032-613-430	Publish Notices	150.00	150.00	0.00
032-613-443	Utilities	0.00	0.00	0.00
032-613-450	Building Repair & Maintenance	2,000.00	2,000.00	0.00
032-613-451	Equipment Repair & Maintenance	65,000.00	60,000.00	48,979.59
	Total Other Expenses	365,150.00	365,150.00	145,282.67
	Capital Outlay			
032-613-571	Purchase of Equipment	270,000.00	0.00	38,000.00
032-613-574	Building Construction	0.00	7,800.00	38,000.00
032-613-573	Purchase of Land	0.00	0.00	0.00
	Total Capital Outlay	270,000.00	7,800.00	76,000.00
	TOTAL EXPENSES	635,150.00	372,950.00	221,282.67

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
033 - COMMISSIONERS SPECIAL PCT 3				
REVENUE				
	Property Taxes			
033-310-110	Current Taxes	208,823.33	205,715.95	200,821.37
033-310-115	Current Penalty & Interest	1,500.00	1,500.00	2,046.29
033-310-120	Delinquent Taxes	4,385.00	4,385.00	4,380.22
033-310-130	Delinquent Penalty & Interest	1,500.00	2,250.00	1,994.46
	Total Property Taxes	216,208.33	213,850.95	209,242.34
	Interest Income			
033-360-101	Checking Account Interest	2,000.00	2,000.00	1,589.42
	Total Interest Income	2,000.00	2,000.00	1,589.42
	Transfers From			
033-390-072	Transfer from FEMA	0.00	0.00	87,250.00
	Total Transfers From	0.00	0.00	87,250.00
	TOTAL REVENUE	218,208.33	215,850.95	298,081.76
	Other Expenses			
033-614-330	Fuel & Oil	85,542.09	85,542.09	24,529.08
033-614-332	Custodial Supplies	200.00	200.00	365.48
033-614-340	Road Materials	92,958.86	92,958.86	71,746.89
033-614-342	Tools, Hardware, Supplies	800.00	800.00	7,997.41
033-614-343	Tires	5,000.00	5,000.00	12,851.76
033-614-420	Telephone	0.00	0.00	38.28
033-614-421	Radio	1,000.00	1,000.00	0.00
033-614-430	Publish Notices	200.00	200.00	0.00
033-614-443	Utilities	0.00	0.00	89.69
033-614-450	Building Repair & Maintenance	0.00	0.00	14,494.79
033-614-451	Equipment Repair & Maintenance	0.00	30,000.00	45,863.91
	Total Other Expenses	185,700.95	215,700.95	177,977.29
	Capital Outlay			
033-614-571	Purchase of Equipment	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	TOTAL EXPENSES	185,700.95	215,700.95	177,977.29

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
034 - COMMISSIONERS SPECIAL PCT 4				
REVENUE				
	Property Taxes			
034-310-110	Current Taxes	208,823.33	205,715.95	200,821.36
034-310-115	Current Penalty & Interest	1,500.00	1,200.00	2,046.30
034-310-120	Delinquent Taxes	4,385.00	4,385.00	4,380.18
034-310-130	Delinquent Penalty & Interest	1,500.00	2,250.00	1,994.50
	Total Property Taxes	216,208.33	213,550.95	209,242.34
	Interest Income			
034-360-101	Checking Account Interest	5,000.00	5,000.00	3,724.73
	Total Interest Income	5,000.00	5,000.00	3,724.73
	Transfers From			
034-390-099	Transfer From Clearing	0.00	0.00	59.94
	Total Transfers From	0.00	0.00	59.94
	TOTAL REVENUE	221,208.33	218,550.95	213,027.01
	Other Expenses			
034-615-330	Fuel & Oil	60,000.00	80,000.00	23,663.95
034-615-340	Road Materials	296,166.27	390,000.00	134,508.66
034-615-341	Bridge Materials	10,000.00	4,000.00	0.00
034-615-342	Tools, Hardware, Supplies	10,000.00	16,000.00	11,558.61
034-615-343	Tires	12,000.00	12,000.00	3,357.42
034-615-450	Building Repair & Maintenance	0.00	0.00	177.39
034-615-451	Equipment Repair & Maintenance	35,000.00	40,000.00	19,160.16
034-615-461	Rental of Equipment	0.00	1,500.00	250.00
034-615-489	Miscellaneous	12,000.00		
	Total Other Expenses	435,166.27	543,500.00	192,676.19
034-615-571	Purchase of Equipment	22,000.00	95,000.00	43,610.92
	TOTAL EXPENSES	457,166.27	638,500.00	236,287.11

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
036 - DEDICATED ROAD PCT 1				
REVENUE				
	Property Taxes			
036-310-110	Current Taxes	29,387.85	29,387.85	28,688.77
036-310-115	Current Penalty & Interest	250.00	250.00	292.22
036-310-120	Delinquent Taxes	600.00	600.00	625.74
036-310-130	Delinquent Penalty & Interest	320.00	320.00	284.91
	Total Property Taxes	30,557.85	30,557.85	29,891.64
	Interest Income			
036-360-101	Checking Account Interest	990.00	750.00	1,068.74
	Total Interest Income	990.00	750.00	1,068.74
	TOTAL REVENUE	31,547.85	31,307.85	30,960.38
EXPENSES				
	Other Expenses			
036-612-340	Road Materials	22,000.00	22,000.00	0.00
036-612-341	Bridge Materials	5,000.00	5,000.00	0.00
	Total Other Expenses	27,000.00	27,000.00	0.00
	TOTAL EXPENSES	27,000.00	27,000.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
037 - DEDICATED ROAD PCT 2				
REVENUE				
	Property Taxes			
037-310-110	Current Taxes	29,387.85	29,387.85	28,688.76
037-310-115	Current Penalty & Interest	250.00	250.00	292.34
037-310-120	Delinquent Taxes	750.00	750.00	625.73
037-310-130	Delinquent Penalty & Interest	320.00	320.00	284.92
	Total Property Taxes	30,707.85	30,707.85	29,891.75
	Interest Income			
037-360-101	Checking Account Interest	500.00	500.00	621.80
	Total Interest Income	500.00	500.00	621.80
	TOTAL REVENUE	31,207.85	31,207.85	30,513.55
EXPENSES				
	Other Expenses			
037-613-340	Road Materials	22,000.00	22,000.00	22,032.00
037-613-341	Bridge Materials	5,000.00	5,000.00	0.00
	Total Other Expenses	27,000.00	27,000.00	22,032.00
	TOTAL EXPENSES	27,000.00	27,000.00	22,032.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
038 - DEDICATED ROAD PCT 3				
REVENUE				
	Property Taxes			
038-310-110	Current Taxes	29,387.85	29,387.85	28,688.77
038-310-115	Current Penalty & Interest	250.00	250.00	292.31
038-310-120	Delinquent Taxes	750.00	750.00	625.74
038-310-130	Delinquent Penalty & Interest	320.00	320.00	284.93
	Total Property Taxes	30,707.85	30,707.85	29,891.75
	Interest Income			
038-360-101	Checking Account Interest	400.00	400.00	269.02
	Total Interest Income	400.00	400.00	269.02
	TOTAL REVENUE	31,107.85	31,107.85	30,160.77
EXPENSES				
	Other Expenses			
038-614-340	Road Materials	26,000.00	26,000.00	62,981.04
038-614-341	Bridge Materials	2,000.00	2,000.00	0.00
	Total Other Expenses	28,000.00	28,000.00	62,981.04
	TOTAL EXPENSES	28,000.00	28,000.00	62,981.04

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
039 - DEDICATED ROAD PCT 4				
REVENUE				
	Property Taxes			
039-310-110	Current Taxes	29,387.85	29,387.85	28,688.75
039-310-115	Current Penalty & Interest	250.00	250.00	292.33
039-310-120	Delinquent Taxes	750.00	750.00	625.75
039-310-130	Delinquent Penalty & Interest	320.00	320.00	284.93
	Total Property Taxes	30,707.85	30,707.85	29,891.76
	Interest Income			
039-360-101	Checking Account Interest	500.00	800.00	260.07
	Total Interest Income	500.00	800.00	260.07
	TOTAL REVENUE	31,207.85	31,507.85	30,151.83
EXPENSES				
	Other Expenses			
039-615-340	Road Materials	58,000.00	25,000.00	28,733.81
039-615-341	Bridge Materials	2,000.00	2,000.00	0.00
	Total Other Expenses	60,000.00	27,000.00	28,733.81
	TOTAL EXPENSES	60,000.00	27,000.00	28,733.81

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
040 - RECORDS PRESERVATION				
REVENUE				
	County Clerk			
040-340-400	County Clerk Fees	16,000.00	16,000.00	11,560.00
040-340-403	Records Archive Fee	12,000.00	12,000.00	9,560.00
040-340-404	Records Preservation Fee	500.00	500.00	0.00
	Total County Clerk Fees	28,500.00	28,500.00	21,120.00
	District Clerk			
040-340-700	District Clerk Fees	2,000.00	2,000.00	1,165.00
	Total District Clerk	2,000.00	2,000.00	1,165.00
	Interest Income			
040-360-101	Checking Account Interest	500.00	500.00	779.89
040-360-102	Money Market Interest	450.00	450.00	368.76
	Total Interest Income	950.00	950.00	1,148.65
	Transfers From			
040-390-096	Transfer from Debt Service	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	31,450.00	31,450.00	23,433.65
EXPENSES - COUNTY CLERK				
	Wages & Salaries			
040-403-103	Full - Time Records Clerk	31,424.08	31,424.08	15,712.00
040-403-120	Part-Time	0.00	0.00	0.00
040-403-121	Supplement	2,302.67	2,302.67	1,151.39
	Total Wages & Salaries	33,726.75	2,302.67	16,863.39
	Employee Benefits			
040-403-201	Social Security Tax	3,428.07	3,428.07	1,259.83
040-403-202	Medical & Life Insurance	12,595.92	12,595.92	6,297.96
040-403-203	Retirement	3,885.15	3,885.15	1,462.08
040-403-205	Workers' Compensation	125.35	125.35	10.12
040-403-206	Unemployment Insurance	259.91	259.91	48.90
	Total Employee Benefits	20,294.40	20,294.40	9,078.89
	Other Expenses			
040-403-407	Record Preservation Supplies	14,000.00	14,000.00	2,055.60
040-403-420	Telephone	2,750.00	2,750.00	0.00
040-403-428	Training Schools	700.00	700.00	0.00
040-403-452	Equipment Repair & Maintenance	900.00	900.00	0.00
	Total Other Expenses	18,350.00	18,350.00	2,055.60

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Capital Outlay			
040-403-572	Purchase Equipment	0.00	25,000.00	0.00
040-403-573	Software Maintenance	22,000.00	22,000.00	20,364.63
	Total Capital Outlay	22,000.00	47,000.00	20,364.63
	Lease Purchase			
040-403-649	Principal on Lease Purchase	2,750.00	2,750.00	2,370.00
040-403-669	Interest on Lease Purchase	246.00	246.00	0.00
	Total Lease Purchase	2,996.00	2,996.00	2,370.00
	TOTAL EXPENSES - COUNTY CLERK	97,367.15	90,943.07	50,732.51
EXPENSES - DISTRICT CLERK				
	Wages & Salaries			
040-403-120	Part-Time	0.00	0.00	0.00
	Total Wages & Salaries	0.00	0.00	0.00
	Employee Benefits			
040-403-201	Social Security Tax	0.00	0.00	0.00
040-403-203	Retirement	0.00	0.00	0.00
040-403-205	Workers' Compensation	0.00	0.00	0.00
040-403-206	Unemployment Insurance	0.00	0.00	0.00
	Total Employee Benefits	0.00	0.00	0.00
	Other Expenses			
040-450-473	Telephone	1,500.00	1,500.00	0.00
	Total Other Expenses	1,500.00	1,500.00	0.00
	Capital Outlay			
040-450-572	Purchase of Equipment	4,000.00	4,000.00	0.00
	Total Capital Outlay	4,000.00	4,000.00	0.00
	Lease Purchase			
040-450-649	Principal on Lease Purchase	2,006.80	2,006.80	
040-450-669	Interest on Lease Purchase	333.20	333.20	
	Total Lease Purchase	2,340.00	2,340.00	0.00
	TOTAL EXPENSES - DISTRICT CLERK	7,840.00	7,840.00	0.00
	TOTAL EXPENSES	105,207.15	98,783.07	50,732.51

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
041 - LATERAL ROAD PCT 1				
REVENUE				
	State Revenue			
041-334-200	State Gasoline Tax	7,000.00	7,000.00	0.00
	Total Property Taxes	7,000.00	7,000.00	0.00
	Interest Income			
041-360-101	Checking Account Interest	400.00	250.00	320.04
	Total Interest Income	400.00	250.00	320.04
	TOTAL REVENUE	7,400.00	7,250.00	320.04
EXPENSES				
	Other Expenses			
041-612-340	Road Materials	7,000.00	7,000.00	0.00
041-612-341	Bridge Materials	0.00	0.00	0.00
	Total Other Expenses	7,000.00	7,000.00	0.00
	TOTAL EXPENSES	7,000.00	7,000.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
042 - LATERAL ROAD PCT 2				
REVENUE				
	State Revenue			
042-334-200	State Gasoline Tax	7,000.00	7,000.00	0.00
	Total Property Taxes	7,000.00	7,000.00	0.00
	Interest Income			
042-360-101	Checking Account Interest	550.00	400.00	426.68
	Total Interest Income	550.00	400.00	426.68
	TOTAL REVENUE	7,550.00	7,400.00	426.68
EXPENSES				
	Other Expenses			
042-612-340	Road Materials	7,000.00	7,000.00	0.00
042-612-341	Bridge Materials	0.00	0.00	0.00
	Total Other Expenses	7,000.00	7,000.00	0.00
	TOTAL EXPENSES	7,000.00	7,000.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
043 - LATERAL ROAD PCT 3				
REVENUE				
	State Revenue			
043-334-200	State Gasoline Tax	7,000.00	7,000.00	0.00
	Total Property Taxes	7,000.00	7,000.00	0.00
	Interest Income			
043-360-101	Checking Account Interest	175.00	150.00	164.86
	Total Interest Income	175.00	150.00	164.86
	TOTAL REVENUE	7,175.00	7,150.00	164.86
EXPENSES				
	Other Expenses			
043-612-340	Road Materials	7,000.00	7,000.00	0.00
	Total Other Expenses	7,000.00	7,000.00	0.00
	TOTAL EXPENSES	7,000.00	7,000.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
044 - LATERAL ROAD PCT 4				
REVENUE				
	State Revenue			
044-334-200	State Gasoline Tax	7,000.00	7,000.00	0.00
	Total Property Taxes	7,000.00	7,000.00	0.00
	Interest Income			
044-360-101	Checking Account Interest	75.00	200.00	58.19
	Total Interest Income	75.00	200.00	58.19
	TOTAL REVENUE	7,075.00	7,200.00	58.19
EXPENSES				
	Other Expenses			
044-615-341	Bridge Materials	500.00	7,000.00	0.00
044-612-340	Road Materials	13,500.00	0.00	46,098.54
	Total Other Expenses	14,000.00	7,000.00	46,098.54
	TOTAL EXPENSES	14,000.00	7,000.00	46,098.54

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
048 -SHERIFF CONTRABAND				
REVENUE				
	Forfeitures & Seizures			
048-352-201	Forfeitures & Seizures	0.00	0.00	0.00
	Total Forfeitures & Seizures	0.00	0.00	0.00
	Interest Income			
048-360-101	Checking Account Interest	0.00	0.00	111.00
	Total Interest Income	0.00	0.00	70.00
	Other Income			
048-380-101	Miscellaneous Income	0.00	0.00	0.00
	Total Other Income	0.00	0.00	0.00
048-390-010	Transfer From General Fund	0.00	0.00	0.00
	Total Transfers	0.00	0.00	0.00
	TOTAL REVENUE	0.00	0.00	70.00
EXPENSES				
	Wages & Salaries			
048-560-120	Part-Time Deputy	0.00	0.00	0.00
	Total Wages & Salaries	0.00	0.00	0.00
	Employee Benefits			
048-560-201	Social Security Taxes	0.00	0.00	0.00
048-560-203	Retirement	0.00	0.00	0.00
048-560-205	Workers' Compensation	0.00	0.00	0.00
048-560-206	Unemployment Insurance	0.00	0.00	241.63
	Total Employee Benefits	0.00	0.00	241.63
	Other Expenses			
048-560-575	Vests & Shirts	0.00	433.08	0.00
	Total Other Expenses	0.00	433.08	0.00
	Capital Outlay			
048-560-551	Purchase Vehicle	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	TOTAL EXPENSES	0.00	433.08	241.63

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
050 - SOLID WASTE DISPOSAL				
REVENUE				
	State Fees			
050-333-305	Tx Natural Resources Conservation	50,000.00	50,000.00	48,621.32
	Total State Fees	50,000.00	50,000.00	48,621.32
	Interest Income			
050-360-101	Checking Account Interest	1,200.00	1,400.00	823.39
	Total Interest Income	1,200.00	1,400.00	823.39
	Other Income			
050-385-101	Miscellaneous Revenue	12,000.00	22,289.72	6,027.50
	Total Other Income	12,000.00	22,289.72	6,027.50
	Transfers From			
050-390-010	Transfer from General Fund	266,344.00	140,000.00	140,000.00
050-390-096	Transfer from Debt Service	0.00	0.00	0.00
	Total Transfers From	266,344.00	140,000.00	140,000.00
	TOTAL REVENUE	329,544.00	213,689.72	195,472.21
EXPENSES				
	Wages & Salaries			
050-595-xxx	Solid Waste Manager	41,600.00	24,205.00	2,947.92
050-595-106	Full-Time	104,978.00	58,760.00	34,428.18
050-595-120	Part-Time	37,321.00	26,072.12	14,211.85
	Total Wages & Salaries	183,899.00	109,037.12	51,587.95
	Employee Benefits			
050-595-201	Social Security Taxes	14,068.00	8,691.65	3,931.28
050-595-202	Medical & Life Insurance	52,656.00	28,340.83	14,686.00
050-595-203	Retirement	15,944.00	9,850.53	4,472.66
050-595-205	Workers' Compensation	15,565.00	9,616.40	455.34
050-595-206	Unemployment Insurance	1,912.00	649.71	150.21
	Total Employee Benefits	100,145.00	57,149.12	23,695.49
	Other Expenses			
050-595-330	Fuel & Oil	20,000.00	20,000.00	11,025.36
050-595-342	Tools, Hardware, Supplies	1,000.00	1,000.00	297.37
050-595-343	Tires	2,500.00	2,500.00	253.15
050-595-411	Waste Management Fees	10,000.00	10,000.00	9,416.60
050-595-443	Utilities- Compactor			994.77
050-595-451	Equipment Repair & Maintenance	5,000.00	5,000.00	1,509.10
050-595-489	Miscellaneous			0.00
050-595-487	Portalet Maintenance	7,000.00	7,000.00	7,000.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	Total Other Expenses	45,500.00	45,500.00	30,496.35
	Capital Outlay			
050-595-571	Purchase of Equipment/Buildings	0.00	0.00	0.00
	Total Capital Outlay	0.00	0.00	0.00
	Lease Purchase			
050-595-649	Principal on Lease Purchase	0.00	0.00	0.00
050-595-669	Interest on Lease Purchase	0.00	0.00	0.00
		0.00	0.00	0.00
	TOTAL EXPENSES	329,544.00	211,686.24	105,779.79

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
051 - VOTER REGISTRATION				
REVENUE				
	Interest Income			
051-360-101	Checking Account Interest	400.00	400.00	298.00
	Total Interest Income	400.00	400.00	298.00
	Other Income			
051-364-100	Sale of Voter Lists	100.00	100.00	80.00
051-380-100	Miscellaneous Refunds	0.00	0.00	0.00
	Total Other Income	100.00	100.00	80.00
	Transfers From			
051-390-010	Transfer from General Fund	57,124.00	57,124.00	57,124.00
	Total Transfers From	57,124.00	57,124.00	57,124.00
	TOTAL REVENUE	57,624.00	57,624.00	57,502.00
EXPENSES				
	Wages & Salaries			
051-498-104	Full-Time	33,795.82	33,795.82	16,897.90
	Total Wages & Salaries	33,795.82	33,795.82	16,897.90
	Employee Benefits			
051-498-201	Social Security Taxes	2,930.10	2,930.10	1,272.78
051-498-202	Medical & Life Insurance	12,543.12	12,543.12	6,297.96
051-498-203	Retirement	2,930.10	2,930.10	1,465.08
051-498-205	Workers' Compensation	99.46	99.46	10.23
051-498-206	Unemployment Insurance	196.02	196.02	49.02
	Total Employee Benefits	18,698.80	18,698.80	9,095.07
	Other Expenses			
051-498-310	Office Supplies	4,500.00	1,000.00	614.54
051-498-311	Postal Expense	1,500.00	1,537.38	41.98
051-498-426	Travel	500.00	500.00	330.44
051-498-428	Training Schools	1,000.00	1,000.00	600.00
051-498-452	Program Contract	2,000.00	1,092.00	1,950.00
051-498-472	Purchase Small Equipment	0.00	0.00	1,074.80
	Total Other Expenses	9,500.00	5,129.38	4,611.76
	TOTAL EXPENSES	61,994.62	57,624.00	30,604.73

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
052 - LAW LIBRARY				
REVENUE				
	Fees			
052-334-301	District Court	3,400.00	3,000.00	3,030.00
052-334-302	County Court	1,500.00	1,500.00	875.00
	Total Fees	4,900.00	4,500.00	3,905.00
	Interest Income			
052-360-101	Checking Account Interest	250.00	250.00	201.05
	Total Interest Income	250.00	250.00	201.05
	Other Income			
052-380-100	Miscellaneous Reimbursements	0.00	0.00	0.00
	Total Other Income	0.00	0.00	0.00
	TOTAL REVENUE	5,150.00	4,750.00	4,106.05
EXPENSES				
	Other Expenses			
052-466-435	Purchase of Books	2,500.00	2,500.00	0.00
	Total Expenses	2,500.00	2,500.00	0.00
	TOTAL EXPENSES	2,500.00	2,500.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
053 - NEWTON COUNTY LIBRARY				
REVENUE				
	Library Fees, etc.			
053-333-309	Faxes	1,500.00	1,500.00	884.05
053-333-310	Fines	500.00	500.00	457.95
053-333-311	Copies	2,000.00	2,000.00	1,924.00
053-333-312	Deweyville - Book Sales	0.00	0.00	0.00
053-333-314	Fines-Deweyville			0.00
053-333-315	Copies- Deweyville			0.00
	Total Library Fees, etc.	4,000.00	4,000.00	3,266.00
	Interest Income			
053-360-101	Checking Account Interest	800.00	800.00	714.65
	Total Interest Income	800.00	800.00	714.65
	Transfers From			
053-390-010	Transfer from General Fund	147,295.52	163,592.24	163,592.24
	Total Transfers From	147,295.52	163,592.24	163,592.24
	TOTAL REVENUE	152,095.52	168,392.24	167,572.89
EXPENSES - NEWTON LIBRARY				
	Wages & Salaries			
053-650-102	Librarian	36,836.42	36,836.42	18,418.22
053-650-116	Assistant Librarian	25,876.82	25,876.82	12,938.42
053-650-120	Part-Time	14,239.68	29,333.74	14,476.00
	Total Wages & Salaries	76,952.92	92,046.98	45,832.64
	Employee Benefits			
053-650-201	Social Security Taxes	5,886.90	7,041.61	3,491.47
053-650-202	Medical & Life Insurance	26,328.00	25,191.84	6,324.36
053-650-203	Retirement	6,672.00	7,980.48	3,973.70
053-650-205	Workers' Compensation	212.00	414.59	34.71
053-650-206	Unemployment Insurance	652.00	428.64	132.34
	Total Employee Benefits	39,750.90	41,057.16	13,956.58
	Other Expenses			
053-650-310	Office Supplies	1,100.00	1,100.00	126.77
053-650-311	Postal Expense	200.00	200.00	0.00
053-650-426	Mileage	1,100.00	1,100.00	464.45
053-650-427	Association Meeting & Training Schools	2,000.00	2,000.00	1,801.36
053-650-428	Training Schools			166.00
053-650-435	Books	8,400.00	8,400.00	6,229.13

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
053-650-436	Subscriptions	400.00	400.00	179.00
053-650-452	Office Machinery Repair & Maintenance	200.00	200.00	0.00
053-650-453	Software Maintenance	6,150.00	6,150.00	5,832.09
053-650-481	Dues	600.00	600.00	50.00
	Total Other Expenses	20,150.00	20,150.00	14,848.80
	Capital Outlay			
053-650-572	Purchase of Equipment	200.00	200.00	152.98
	Total Capital Outlay	200.00	200.00	152.98
	Lease Purchase			
053-650-649	Principal on Lease Purchase	2,726.46	2,726.46	960.24
053-650-669	Interest on Lease Purchase	1,114.50	1,114.50	0.00
	Total Lease Purchase	3,840.96	3,840.96	960.24
	TOTAL EXPENSES - NEWTON LIBRARY	140,894.78	157,295.10	75,751.24
	EXPENSES - DEWEYVILLE LIBRARY			
	Wages & Salaries			
053-660-116	Part-Time	9,493.12	9,495.12	4,746.56
	Total Wages & Salaries	9,493.12	9,495.12	4,746.56
	Employee Benefits			
053-660-201	Social Security Taxes	726.38	726.38	363.12
053-660-203	Retirement	823.23	823.23	411.56
053-660-205	Workers' Compensation	27.94	27.94	4.95
053-660-206	Unemployment Insurance	55.07	55.07	13.78
	Total Employee Benefits	1,632.62	1,632.62	793.41
	Other Expenses			
053-660-310	Office Supplies	0.00	0.00	0.00
053-660-311	Postal Expense	75.00	75.00	0.00
053-660-420	Telephone	0.00	0.00	0.00
053-660-435	Books	0.00	0.00	0.00
	Total Other Expenses	75.00	75.00	0.00
	TOTAL EXPENSES - DEWEYVILLE LIBRARY	11,200.74	11,202.74	5,539.97
	TOTAL EXPENSES	152,095.52	168,497.84	81,291.21

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
055 - HISTORICAL COMMISSION				
REVENUE				
	Interest Income			
055-360-101	Checking Account Interest	200.00	200.00	303.07
	Total Interest Income	200.00	200.00	303.07
	Other Income			
055-367-101	Donations	2,500.00	2,500.00	301.00
055-368-100	Sale of Publications - In-House		400.00	11.00
055-368-200	Miscellaneous Sales	400.00	400.00	(828.46)
055-368-400	Photography Sales	0.00	0.00	17.00
055-368-452	Copies	50.00	50.00	58.00
055-369-100	Book Fund - Sale of Literature	300.00	300.00	90.00
055-370-101	Powell Hotel - Donations/Memorials	1,200.00	500.00	(1,202.00)
055-370-105	Powell Hotel - Misc Sales	3500	1,000.00	3,730.00
	Total Other Income	7,950.00	5,150.00	2,176.54
	Transfers From			
055-390-010	Transfer From General Fund	25,638.35	57,920.35	57,920.35
055-390-096	Transfer From Debt Service			0.00
	Total Transfers From	25,638.35	57,920.35	57,920.35
	TOTAL REVENUE	33,788.35	63,270.35	60,399.96
EXPENSES				
	Wages & Salaries			
055-651-106	Full Time	22,260.00	31,424.08	15,707.04
	Total Wages & Salaries	22,260.00	31,424.08	15,707.04
	Employee Benefits			
055-651-201	Social Security Taxes	1,730.43	2,403.94	1,189.20
055-651-202	Medical & Life Insurance	0.00	12,595.92	6,297.96
055-651-203	Retirement	1,961.15	2,724.47	1,361.76
055-651-205	Workers' Compensation	51.52	92.48	9.43
055-651-206	Unemployment Insurance	235.25	182.26	45.54
	Total Employee Benefits	3,978.35	17,999.07	8,903.89
	Other Expenses			
055-651-310	Office Supplies	200.00	200.00	38.83
055-651-311	Postal Expense	200.00	200.00	0.00
055-651-427	Association Meetings	1,200.00	1,200.00	705.43
055-651-432	Promotion & Publicity	250.00	250.00	
055-651-452	Office Equipment Repair	100.00	100.00	0.00
055-651-483	Liability Insurance	800.00	800.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
055-651-487	Projects	700.00	700.00	107.07
055-651-489	Miscellaneous Operations	500.00	500.00	0.00
055-656-435	Book Fund Expenses	200.00	200.00	0.00
055-660-330	Powell Hotel - Supplies	500.00	500.00	0.00
055-660-456	Powell Hotel - Renovations	0.00	1,000.00	0.00
	Total Other Expenses	4,650.00	5,650.00	851.33
	Capital Outlay			
055-651-572	Office Equipment	800.00	800.00	0.00
	Total Capital Outlay	800.00	800.00	0.00
	Lease Purchase			
055-681-649	Principal on Lease Purchase	1,829.60	1,829.60	1,335.03
055-681-669	Interest on Lease Purchase	270.40	270.40	0.00
	Total Lease Purchase	2,100.00	2,100.00	1,335.03
	TOTAL EXPENSES	33,788.35	57,973.15	26,797.29

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
058 - DISTRICT ATTORNEY HOT CHECK FUND				
REVENUE				
	Fees			
058-340-900	Criminal DA Process Fees	300.00	300.00	0.00
	Total Fees	300.00	300.00	0.00
	Interest Income			
058-360-101	Checking Account Interest	30.00	30.00	24.65
	Total Interest Income	30.00	30.00	24.65
	TOTAL REVENUE	330.00	330.00	24.65
EXPENSES				
	Wages & Salaries			
058-476-120	Part-Time	0.00	0.00	0.00
	Total Wages & Salaries	0.00	0.00	0.00
	Employee Benefits			
058-476-201	Social Security	0.00	0.00	0.00
058-476-203	Retirement	0.00	0.00	0.00
058-476-205	Workers' Compensation	0.00	0.00	0.00
058-476-206	Unemployment Insurance	0.00	0.00	0.00
	Total Employee Benefits	0.00	0.00	0.00
	Other Expenses			
058-476-310	Office Supplies		0.00	0.00
	Total Other Expenses	0.00	0.00	0.00
	TOTAL EXPENSES	0.00	0.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
059 - DISTRICT ATTORNEY CONTRABAND				
REVENUE				
	Forfeitures & Seizures			
059-352-201	Forfeitures & Seizures	0.00	0.00	4,000.00
	Total Forfeitures & Seizures	0.00	0.00	4,000.00
	Interest Income			
059-360-101	Checking Account Interest	80.00	0.00	66.68
	Total Interest Income	80.00	0.00	66.68
	Transfers From			
059-390-019	Transfer From DA State Funds	0.00	0.00	0.00
	Total Transfers From	0.00	0.00	0.00
	TOTAL REVENUE	80.00	0.00	4,066.68
EXPENSES				
	Other Expenses			
059-476-310	Office Supplies	0.00	0.00	0.00
059-476-426	Mileage	0.00	0.00	0.00
059-476-428	Training Schools	0.00	0.00	0.00
059-476-489	Miscellaneous	0.00	0.00	6,000.00
	Total Other Expenses	0.00	0.00	6,000.00
	TOTAL EXPENSES	80.00	0.00	6,000.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
066 - RECORDS MANAGEMENT				
REVENUE				
	Fees			
066-340-400	County Management Fee	500.00	500.00	2,145.07
066-340-401	Vital Records Preservation	50.00	50.00	167.00
	Total Fees	550.00	550.00	2,312.07
	Interest Income			
066-360-101	Checking Account Interest	100.00	100.00	88.94
	Total Interest Income	100.00	100.00	88.94
	TOTAL REVENUE	650.00	650.00	2,401.01
EXPENSES				
	Wages & Salaries			
066-403-120	Part-Time		0.00	0.00
	Total Wages & Salaries	0.00	0.00	0.00
	Employee Benefits			
066-403-201	Social Security		195.00	0.00
066-403-203	Retirement		214.00	0.00
066-403-205	Workers' Compensation		8.00	0.00
066-403-206	Unemployment Insurance		25.00	0.00
	Total Employee Benefits	0.00	442.00	0.00
	Other Expenses			
066-403-428	Training Schools	700.00	700.00	0.00
066-403-489	Miscellaneous	1,000.00	1,000.00	453.40
	Total Other Expenses	1,700.00	1,700.00	453.40
	TOTAL EXPENSES	1,700.00	2,142.00	453.40

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
067 - PRETRIAL DIVERSION				
REVENUE				
	Fees			
067-333-600	District Attorney Fees	3,000.00	3,000.00	3,214.84
	Total Fees	3,000.00	3,000.00	3,214.84
	Interest Income			
067-360-101	Checking Account Interest	250.00	250.00	103.22
	Total Interest Income	250.00	250.00	103.22
067-390-010	Transfer from General Fund			3,757.97
	TOTAL REVENUE	3,250.00	3,250.00	7,076.03
EXPENSES				
	Other Expenses			
067-476-310	Office Supplies	500.00	500.00	0.00
067-476-428	Training Schools			710.00
	Total Other Expenses	500.00	500.00	710.00
	TOTAL EXPENSES	500.00	500.00	710.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
070 - COURTHOUSE EMERGENCY				
REVENUE				
	Interest Income			
070-360-101	Checking Account Interest	1,000.00	0.00	2,974.35
	Total Interest Income	1,000.00	0.00	2,974.35
	TOTAL REVENUE	1,000.00	0.00	2,974.35
EXPENSES				
	Other Expenses			
070-510-432	Courthouse State Historial	0.00	0.00	912,256.82
	Total Other Expenses	0.00	0.00	912,256.82
	TOTAL EXPENSES	0.00	0.00	912,256.82

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
092 - TECHNOLOGY FUND				
REVENUE				
	Fees			
092-340-403	County Clerk - Tech Fund Court Costs	100.00	100.00	29.59
092-340-450	District Clerk - Tech Fund Court Costs	2,000.00	2,000.00	1,160.00
092-340-452	District Clerk Record Archive Fee	1,500.00	1,500.00	940.00
092-340-801	Justice of the Peace Pct 1	500.00	500.00	20.00
092-340-802	Justice of the Peace Pct 2	500.00	500.00	36.00
092-340-803	Justice of the Peace Pct 3	500.00	500.00	8.40
092-340-804	Justice of the Peace Pct 4	1,000.00	1,000.00	188.00
	Total Fees	6,100.00	6,100.00	2,381.99
	Interest Income			
092-360-101	Checking Account Interest	15.00	100.00	8.64
	Total Interest Income	15.00	100.00	8.64
	Transfers From			
092-390-010	Transfer From General Fund	0.00	0.00	11,715.00
	Total Transfers From	0.00	0.00	11,715.00
	TOTAL REVENUE	6,115.00	6,200.00	14,105.63
EXPENSES				
DISTRICT CLERK				
092-450-572	Equipment	5,000.00	5,000.00	0.00
JUSTICES OF THE PEACE				
	Other Expenses			
095-455-473	Software Maintenance	10,140.00	10,140.00	560.00
	Total Other Expenses	10,140.00	10,140.00	560.00
	Lease Purchase			
092-455-649	Principal on Lease Purchase	3,633.61	3,633.61	2,168.53
092-455-669	Interest on Lease Purchase	927.83	927.83	443.79
	Total Lease Purchase	4,561.44	4,561.44	2,612.32
	TOTAL - JUSTICES OF THE PEACE	14,701.44	14,701.44	3,172.32
JUSTICE OF THE PEACE PCT 1				
	Other Expenses			
092-456-473	Software Maintenance	500.00	500.00	0.00
	Total Other Expenses	500.00	500.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 1	500.00	500.00	0.00

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
	JUSTICE OF THE PEACE PCT 2			
	Other Expenses			
092-457-473	Software Maintenance	500.00	500.00	0.00
	Total Other Expenses	500.00	500.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 2	500.00	500.00	0.00
	JUSTICE OF THE PEACE PCT 3			
	Other Expenses			
092-458-473	Software Maintenance	500.00	500.00	0.00
	Total Other Expenses	500.00	500.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 3	500.00	500.00	0.00
	JUSTICE OF THE PEACE PCT 4			
	Other Expenses			
092-459-473	Software Maintenance	500.00	500.00	0.00
	Total Other Expenses	500.00	500.00	0.00
	TOTAL - JUSTICE OF THE PEACE PCT 4	500.00	500.00	0.00
	TOTAL EXPENSES	21,701.44	21,701.44	3,172.32

		2025	2024	2024
Account #	Account Name	Proposed Budget	Adopted Budget	YTD Actual
093 - FEDERAL FOREST FUND				
REVENUE				
	Federal Revenue			
093-331-200	Federal Forest Receipts	10,000.00	2,000.00	8,967.67
	Total Federal Revenue	10,000.00	2,000.00	8,967.67
	TOTAL REVENUE	10,000.00	2,000.00	8,967.67
EXPENSES				
	Other Expenses			
093-690-100	Burkeville ISD	5,000.00	1,000.00	5,001.35
	Total Other Expenses	5,000.00	1,000.00	5,001.35
	Transfers To			
093-700-020	Transfer to R&B General Fund	5,000.00	1,000.00	4,392.30
	Total Transfers To	5,000.00	1,000.00	4,392.30
	TOTAL EXPENSES	10,000.00	2,000.00	9,393.65

County Directory

Commissioners' Court

Ronnie Cochran, County Judge
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129 CR 3073
Kirbyville, Texas 75956
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Phillip White, Commissioner Pct. 2
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Wiergate, Texas 75977
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Gary Fomby, Commissioner Pct. 3
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Leanord Powell, Commissioner Pct. 4
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